

Mayor
Elise Partin

Mayor Pro-Tem
Phil Carter

Council Members
Tiffany Aull
Byron Thomas
Alice Rose

City Manager
Mike Conley

Assistant City Manager
Betsy Catchings
Wesley Crosby



**City of Cayce
Special Called Council Meeting
Thursday, June 11, 2026
2:00 p.m. – Cayce City Hall – 1800 12th Street
www.caycesc.gov**

**To Access Council Meeting Livestream, click
<https://www.youtube.com/@cityofcayce1137/streams>**

PUBLIC HEARING – NOTICE OF PUBLIC HEARING ON THE PROPOSED BUDGET AND INCLUDING PROPOSED INCREASES FOR CERTAIN EXISTING SERVICES AND USER FEES AND CERTAIN CHARGES, PREDOMINANTLY RELATED TO WATER AND SEWER RATES

- I. Opening Statement
- II. Public Testimony
- III. Close Hearing

SPECIAL CALLED COUNCIL MEETING

I. Call to Order

- A. Invocation and Pledge of Allegiance
- B. Approval of Minutes
May 20, 2026 – Special Called Council Meeting
May 20, 2026 – Regular Council Meeting
May 26, 2026 – Special Called Council Meeting

II. Public Comment Regarding Items on the Agenda

III. Items for Discussion and Possible Approval

- A. Discussion and Approval to Amend the July 7, 2026, Council Meeting Date

IV. Ordinances

- A. Discussion and Approval of Ordinance 2026 - 04 to Adopt an Annual Budget, Levy a Property Tax, and Provide Revenue for the City of Cayce for the Fiscal Year Ending June 30, 2027, and To Adopt and Establish Certain New Fees and Charges with Amounts – Second Reading
- B. Discussion and Approval of Ordinance 2026 - 05 to Amend Chapter 38, Traffic and Vehicles, Article II, Operation of Vehicles Generally, of the City of Cayce Code of Ordinances to add Section 38-38, Regulated Use of Golf Carts – Second Reading

V. City Manager's Report

VI. Council Comments

VII. Executive Session

- A. Receipt of legal advice concerning the South Carolina Freedom of Information Act process and the City's procedural obligations in connection with a proposed economic development project
 - a. Discuss possible acquisition of property on State Street
 - b. Discuss possible acquisition of property on Frink Street
- B. Receipt of legal advice relating to claims and potential claims by and against the City and other matters covered by the attorney-client privilege

VIII. Reconvene

IX. Adjourn

SPECIAL NOTE: Upon request, the City of Cayce will provide this document in whatever form necessary for the physically challenged or impaired.

CITY OF CAYCE
2026 JUNE MEETINGS AND EVENTS

Thursday, June 11, 2026

- **Special Called City Council Meeting** | 2:00 p.m.
- **Events Committee Meeting** | 5:30 p.m.

Wednesday, June 17, 2026

- **City Council Meeting** | 5:00 p.m. - **CANCELLED**

Friday, June 19, 2026

- **Juneteenth Holiday** | City Offices CLOSED
- **Garbage, Yard Trash and Recycling will be picked up Wednesday, June 17**

Saturday, June 20, 2026

- **Juneteenth Celebration** | Cayce Historical Museum 11:00 a.m. – 1:00 p.m.

Monday, June 22, 2026

- **Zoning Board/Planning Commission Meeting** | 6:00 p.m.

Tuesday, June 23, 2026

- **Public Safety Foundation Meeting** | 5:45 p.m.

Wednesday, June 24, 2026

- **Bulk & White Good Collection Day**

NOTICE OF PUBLIC HEARING ON THE PROPOSED BUDGET FOR THE CITY OF CAYCE

Pursuant to Sections 6-1-80 and 6-1-330 of the SC Code of Laws, public notice is hereby given that the City of Cayce City Council will hold a Public Hearing on the municipal budget for the 2026-2027 fiscal year, including proposed increases for certain existing service and user fees and certain charges, predominantly related to water and sewer rates:

Date: June 11, 2026

Time: 2:00 p.m.

Location: Cayce City Hall, Council Chambers, 1800 12th Street

GENERAL FUND			
Current Fiscal Year Revenue Budget	Projected Revenues FY2026-2027	Percentage Change in Revenue	Current Fiscal Year Millage
<hr style="width: 100%; border: 0.5px solid black;"/> \$19,807,548	<hr style="width: 100%; border: 0.5px solid black;"/> \$20,139,640	<hr style="width: 100%; border: 0.5px solid black;"/> 1.66%	<hr style="width: 100%; border: 0.5px solid black;"/> 62.1 mils
Current Fiscal Year Expenditures Budget	Projected Expenditures FY2026-2027	Percentage Change in Expenditures	Estimated Millage FY2026-2027
<hr style="width: 100%; border: 0.5px solid black;"/> \$19,807,548	<hr style="width: 100%; border: 0.5px solid black;"/> \$20,139,640	<hr style="width: 100%; border: 0.5px solid black;"/> 1.66%	<hr style="width: 100%; border: 0.5px solid black;"/> 67.07 mils
UTILITY FUND			
Current Fiscal Year Revenue Budget	Projected Revenues FY2026-2027	Percentage Change in Revenue	
<hr style="width: 100%; border: 0.5px solid black;"/> \$43,969,507	<hr style="width: 100%; border: 0.5px solid black;"/> \$46,288,092	<hr style="width: 100%; border: 0.5px solid black;"/> 5.3%	
Current Fiscal Year Expenditures Budget	Projected Expenditures FY2026-2027	Percentage Change in Expenditures	
<hr style="width: 100%; border: 0.5px solid black;"/> \$43,969,507	<hr style="width: 100%; border: 0.5px solid black;"/> \$46,288,092	<hr style="width: 100%; border: 0.5px solid black;"/> 5.3%	

One mil equals \$76.53 Per \$1,000 of Assessed Property Value.



Mayor Elise Partin	Mayor Pro-Tem Phil Carter	Council Members Tiffany Aull Byron Thomas Alice Rose	City Manager Mike Conley	Assistant City Manager Betsy Catchings Wesley Crosby
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City of Cayce
Special Council Meeting - Budget Work Session
Wednesday, May 20, 2026
3:00 p.m. - Cayce City Hall – 1800 12th Street
www.caycesc.gov

To Access Council Meeting Livestream, click
<https://www.youtube.com/@cityofcayce1137/streams>

The May 20, 2026, Special Called Council Meeting for General Fund Work Session was held this afternoon at 3:00 p.m. in Council Chambers. Those present included Mayor Elise Partin, Mayor Pro Tem Phil Carter and Council Members Byron Thomas, Alice Rose, and Tiffany Aull (who arrived during the Council Meeting); City Manager Michael Conley, Assistant City Manager Wesley Crosby, Assistant City Manager/Utilities Director Betsy Catchings, Municipal Clerk Kristen Hall, Commercial Building Inspector David Parnell, Director of Development Services Luke Godbold, Clerk of Court Rachel Aucoin, Museum Curator Andy Thomas, Public Works Director Johnny Dillard, Fire Chief Steven Bullard, Assistant Fire Chief Ryan Gates, Police Chief Bruce Wade, Assistant Police Chief Jonathan von Moltke, Budget Consultant Melissia Harrill, Human Resources Director Keisha Brunson, and Interim Municipal Treasurer Leslie Moser were also in attendance.

Mayor Partin asked if members of the press and public were duly notified of the meeting in accordance with the Freedom of Information Act. Municipal Clerk Hall confirmed they were notified.

Call to Order

Mayor Partin called the Special Council Meeting to order, and Council Member Thomas gave the Invocation. Mayor Partin led the assembly in the Pledge of Allegiance.

Items for Discussion

A. Discussion of Proposed FY2026/2027 General Fund Budget

Staff and the City's budget consultant presented an overview of projected revenues and expenditure, noting that current-year revenues are performing above budget and that the proposed budget is balanced. Discussion included the City's millage rate, inflationary impacts on operations, and comparisons with neighboring municipalities.

Council reviewed proposed budgets for Administration, Legislative, Planning and Development, Municipal Court, Museum, Information Technology, Finance, Parks,

Sanitation, Fleet Maintenance, Fire, and Police Departments. Department heads highlighted operational needs, contractual cost increases, equipment replacements, and capital improvement projects.

The Parks Department discussed improvements to the Riverwalk and Guinyard Park, including replacement of aging infrastructure and equipment. Sanitation and Fleet Maintenance presented requests related to vehicle replacements, a grapple truck, and construction of a vehicle wash rack to improve maintenance operations.

The Fire Department presented its operating and capital needs, emphasizing challenges related to staffing, retention, overtime, station conditions, and long-term service demands. The Fire Chief discussed the need for additional personnel to meet national response standards, maintain service levels, and improve firefighter retention. Council also discussed the potential need for a fire station needs assessment and the reestablishment of a Fire Marshal position.

The Police Department reviewed a largely stable operating budget with increases related to contractual services, equipment, uniforms, and vehicle replacements. Additional requests included upgrades to evidence storage, drones, video systems, and courtroom facilities. The department also discussed officer recruitment and retention efforts, current staffing shortages, and the proposed purchase of traffic data collection equipment to better address neighborhood speeding concerns.

Council requested additional information on several budget-related items, including millage rate comparisons with neighboring municipalities, façade grant program expansion opportunities, courtroom improvement costs, fire department staffing and facility needs, police vehicle replacement schedules, and future park improvement plans.

Adjourn

Council Member Thomas made a motion to adjourn. Council Member Rose seconded the motion which was unanimously approved by roll call vote. There being no further business to discuss, the meeting adjourned at 5:07 p.m.

Elise Partin, Mayor

ATTEST:

Kristen Hall, Municipal Clerk



Mayor Elise Partin	Mayor Pro-Tem Phil Carter	Council Members Tiffany Aull Byron Thomas Alice Rose	City Manager Mike Conley	Assistant City Manager Betsy Catchings Wesley Crosby
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**City of Cayce
 Regular Council Meeting
 Wednesday, May 20, 2026
 5:00 p.m. – Cayce City Hall – 1800 12th Street
www.caycesc.gov**

**To Access Council Meeting Livestream, click
<https://www.youtube.com/@cityofcayce1137/streams>**

The May 20, 2026, Regular Council Meeting was held this evening immediately following the Special Called Council Meeting for General Fund Budget Workshop; the meeting started at 5:19 p.m. in Council Chambers. Those present included Mayor Elise Partin, Mayor Pro Tem Phil Carter and Council Members Byron Thomas, Tiffany Aull, and Alice Rose. City Manager Michael Conley, Assistant City Manager Wesley Crosby, Assistant City Manager/Utilities Director Betsy Catchings, Municipal Clerk Kristen Hall, Human Resources Director Keisha Brunson, Fire Chief Steven Bullard, Police Chief Bruce Wade, Communications Coordinator Karly Shorter.

Mayor Partin asked if members of the press and public were duly notified of the meeting in accordance with the Freedom of Information Act. Mrs. Hall confirmed they were notified.

Call to Order

Mayor Partin called the Regular Council Meeting to order, and Council Member Thomas gave the invocation. Mayor Partin led the assembly in the Pledge of Allegiance.

Approval of Minutes

Council Member Thomas made a motion to approve both the April 22, 2026, Regular Council Meeting minutes and the April 27, 2026, Special Called Meeting minutes as written. Council Member Rose seconded the motion which was unanimously approved by roll call vote.

Public Comment Regarding Items on the Agenda

Joe Long – Item III. A. – Mr. Long addressed Council regarding the accommodation tax funding process. He expressed concerns about the 2025 accommodation tax allocation to the Greater Cayce-West Columbia Chamber of Commerce, alleging that the organization had not submitted the required application and expenditure documentation prior to Council consideration. He also raised concerns regarding potential conflicts of interest and recusal practices involving Council members associated with the Chamber. Mr. Long urged Council to ensure that all future accommodation tax awards adhere to established application requirements, that any affiliations between Council members and applicants are disclosed on the record prior to voting, and that applicants submit detailed budgets corresponding to requested funding amounts. He stated that maintaining these standards would help ensure transparency and public confidence in the process.

Items for Discussion and Possible Approval

- A. Discussion and Approval of the Accommodations Tax Committee's Recommendation for Distribution of Funding for FY26/27

Mayor Pro Tem Carter made a motion to table this item until the next meeting. Council Member Rose seconded the motion which was unanimously approved by roll call vote.

- B. Discussion and Approval of the Hospitality Tax Grant Funding for FY26/27

Mayor Pro Tem Carter made a motion to table this item until the next meeting. Council Member Rose seconded. Before the vote, Council Member Thomas recused himself, stating he was not aware the CWC Cares Foundation submitted a request for funding and wished to avoid any appearance of a conflict of interest regarding the item. The motion to table was approved unanimously by roll call vote, with Council Member Thomas abstaining due to his recusal.

Ordinances

- A. Discussion and Approval of Ordinance 2026 - 04 to Adopt an Annual Budget, levy a Property Tax, and Provide Revenue for the City of Cayce for the Fiscal Year Ending June 30, 2027, and To Adopt and Establish Certain New Fees and Charges with Amounts – First Reading

Mayor Pro Tem Carter made a motion to table the First Reading of the Fiscal Year 2027 General Fund and Utility Fund Budgets until May 26, 2026, at 5:00 p.m. Council Member Aull seconded the motion which was unanimously approved by roll call vote.

Committee Matters

- A. Approval of Minutes
Cayce Housing Authority – Annual Board Meeting January 20, 2026
Cayce Housing Authority – Regular Board Meeting, January 20, 2026

Council Member Thomas made a motion to enter both the Cayce Housing Authority Annual Board Meeting Minutes from January 20, 2026, and the Cayce Housing Authority Regular Board Meeting Minutes from January 20, 2026, into the City's record. Council Member Rose seconded the motion which was unanimously approved by roll call vote.

City Manager's Report

City Manager Conley stated there were no items for the City Manager's Report.

Council Comments

Council Member Aull announced a community meeting scheduled for May 21 at Refuge Church in Riverland Park, hosted in partnership with Council Member Thomas, where representatives from Martin Marietta would discuss proposed mining permit modifications. She also congratulated the Class of 2026 graduates and informed the public that Lexington School District Two would provide free breakfast and lunch throughout the summer for individuals 18 years of age and younger at Brookland-Cayce High School, Cayce Elementary School, Riverbank

Elementary School, and Pine Ridge Middle School. Additional information and meal schedules are available throughout the district.

Council Member Thomas thanked community members and staff for their efforts in organizing a public information meeting regarding Martin Marietta's proposed mining permit modifications and encouraged public participation. He also recognized volunteers who participated in a recent litter cleanup in Riverland Park, noting that more than 100 pounds of litter were collected, and thanked members of the Brookland-Cayce High School Sustainability Club for their involvement.

Council Member Thomas announced the upcoming Cayce-West Columbia Block Party and highlighted planned participation by community partners, including health screenings, educational resources, and school registration assistance. He also thanked residents for supporting Transportation Security Administration (TSA) employees at Columbia Metropolitan Airport during a recent federal funding disruption through donations of gas cards and other assistance.

Council Member Thomas expressed support for further discussion of a proposed vacant building ordinance during a future Council work session, emphasizing the importance of reviewing best practices, staff input, and potential incentives for property owners. He concluded by recognizing Memorial Day and expressing appreciation for military service members and their families.

Mayor Partin highlighted positive community interest surrounding the proposed Thomas Dambo art project and noted its potential economic and tourism benefits for the City. She also discussed the history of the proposed vacant building ordinance, including previous Council consideration and examples of properties that were redeveloped following its initial introduction. Mayor Partin stated that the ordinance was intended to encourage productive use of vacant properties and support economic development within the City.

Executive Session

- A. Discussion of the Lexington County Municipal Association Dues
- B. Receipt of legal advice and discussion of proposed contractual arrangements relating to City of Cayce Judges
- C. Receipt of legal advice concerning the South Carolina Freedom of Information Act process and the City's procedural obligations in connection with a proposed economic development project
- D. Receipt of legal advice relating to claims and potential claims by and against the City and other matters covered by the attorney-client privilege

Council Member Rose made a motion to move into Executive Session for Items A, B, and C, as there was nothing to discuss for Item D. Council Member Thomas seconded the motion which was unanimously approved by roll call vote.

Reconvene

After the Executive Session was concluded, Mayor Partin announced that no action was taken in Executive Session other than to adjourn and resume the regular meeting.

Possible Action in follow-up to Executive Session

- A. Possible action to approve the Lexington County Municipal Association Dues

City Manager Conley stated that no motion was needed for this item.

- B. Possible action to reappoint Municipal Judges and approval of agreements

Mayor Pro Tem Carter made a motion to renew and approve the contracts of Judge Boberts and Judge Jefferies with the same terms and conditions as the previous contractual agreement. Council Member Aull seconded the motion which was unanimously approved by roll call vote.

- C. Possible action, if any, relating to claims or potential claims discussed in executive session, as appropriate and as permitted by law

No action for this item.

Adjourn

Council Member Thomas made a motion to adjourn. Council Member Rose seconded the motion which was unanimously approved by roll call vote. There being no further business, the meeting adjourned at 7:00 p.m.

Elise Partin, Mayor

ATTEST:

Kristen Hall, Municipal Clerk

RECUSAL STATEMENT

Member Name: Byron Thomas

Meeting Date: May 20th 2026

Agenda Item: Section 111 Number B

Topic: H - Tax

I serve on the CWC Foundation
and ~~the~~ we accepted funds

The Ethics Act, SC Code §8-13-700, provides that no public official may knowingly use his office to obtain an economic interest for himself, a family member of his immediate family, an individual with whom he is associated, or a business with which he is associated. No public official may make, participate in making, or influence a governmental decision in which he or any such person or business has an economic interest. Failure to recuse oneself from an issue in which there is or may be conflict of interest is the sole responsibility of the council member (1991 Op. Atty. Gen. No. 91-37). A written statement describing the matter requiring action and the nature of the potential conflict of interest is required.

Justification to Recuse:

Professionally employed by or under contract with principal

Owns or has vested interest in principal or property

Other: _____

5/20/26
Date

[Signature]
Member Signature

Approved by Parliamentarian:

[Signature]



Mayor Elise Partin	Mayor Pro-Tem Phil Carter	Council Members Tiffany Aull Byron Thomas Alice Rose	City Manager Mike Conley	Assistant City Manager Betsy Catchings Wesley Crosby
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**City of Cayce
 Special Called Council Meeting
 Tuesday, May 26, 2026
 5:00 p.m. – Cayce City Hall – 1800 12th Street
www.caycesc.gov**

**To Access Council Meeting Livestream, click
<https://www.youtube.com/@cityofcayce1137/streams>**

The May 26, 2026, Special Called Council Meeting for the First Reading of the General Fund and Utility Fund Budgets was held this evening at 5:00 p.m. in Council Chambers. Those present included Mayor Elise Partin, Mayor Pro Tem Phil Carter, and Council Members Tiffany Aull, Byron Thomas, and Alice Rose; City Manager Michael Conley, Assistant City Manager Wesley Crosby, Assistant City Manager/Utilities Director Betsy Catchings, Fire Chief Steven Bullard, Assistant Fire Chief Ryan Gates, Police Chief Bruce Wade, Assistant Police Chief Jonathan von Moltke, Public Works Director Johnny Dillard, Director of Development Services Luke Godbold, Museum Curator Andy Thomas, Interim Municipal Treasurer Leslie Moser, Communications Coordinator Karly Shorter, Human Resources Director Keisha Brunson, Commercial Building Inspector David Parnell were also in attendance.

Mayor Partin asked if members of the press and public were duly notified of the meeting in accordance with the Freedom of Information Act. Municipal Clerk Hall confirmed they were notified.

Call to Order

Mayor Partin called the Special Council Meeting to order, and Mayor Pro Tem Carter gave the Invocation. Mayor Partin led the assembly in the Pledge of Allegiance.

Public Comment Regarding Items on the Agenda

Joe Long – Items III. A. and III. B. - Mr. Long addressed Council regarding the hospitality and accommodations tax funding requests on the agenda. He expressed support for the applications but questioned whether funding standards had been applied consistently across tourism-related projects. He referenced previous Council discussions regarding the Thomas Dambo troll project and noted concerns about private funding, performance history, and visitor data. Mr. Long encouraged Council to apply the same evaluation criteria to all funding requests.

Pamme Eades – Item III. B. - Ms. Eades thanked the City and Council for their continued support of the Women's Club of Cayce and the Hot Flash 5K. She explained that the organization elected to seek its full funding request through the hospitality tax program this year rather than applying for both hospitality and accommodations tax funding. Ms. Eades highlighted the event's promotion of the City of Cayce, its benefit to local projects, and the organization's marketing efforts, while also expressing concern that smaller events appeared to receive larger funding reductions than larger events.

Items for Discussion and Possible Approval

A. Discussion and Approval of the Accommodations Tax Committee's Recommendation for Distribution of Funding for FY26/27

Mayor Partin stated that she serves on the River Alliance Board of Directors and asked that the River Alliance application be considered separate from the remainder, and she would recuse herself from consideration of the River Alliance Accommodations tax application.

Mayor Pro Tem Carter made a motion to entertain all items on the accommodations tax, collectively excluding the River Alliance Application. Council Member Rose seconded the motion, which was passed unanimously, with Mayor Partin abstaining from the vote to separate the River Alliance item out of this agenda item.

Council Member Thomas made a motion to approve the A-Tax recommendation for the River Alliance. Council Member Rose seconded the motion, which was passed unanimously, with Mayor Partin abstaining due to her recusal.

Council Member Rose made a motion to follow the Accommodations Tax Committee recommendation for all applicants except for the River Alliance items. Council Member Thomas seconded the motion, which was unanimously approved by roll call vote.

B. Discussion and Approval of the Hospitality Tax Grant Funding for FY26/27

Mayor Partin asked that the River Alliance appropriation be considered separate from the remainder and out of an abundance of caution, she would not participate in the vote on separating the River Alliance item and recuse herself from consideration of the River Alliance appropriation.

Mayor Pro Tem Carter made a motion to separate out the River Alliance item from the rest of the Hospitality Tax Committee recommendations and awards. Council member Rose seconded the motion, which was passed unanimously, with Mayor Partin abstaining from the vote.

Council Member Rose made a motion to approve the River Alliance allocation. Council Member Thomas seconded the motion, which was passed unanimously, with Mayor Partin abstaining due to her recusal.

Council Member Thomas asked that the CWC Cares Foundation appropriation be considered separate from the remainder, he would not participate in the vote on separating the CWC Cares Foundation and recused himself from consideration of the CWC Cares Foundation appropriation.

Council Member Aull made a procedural motion to support the request to separate the CWC Cares Foundation appropriation. Council Member Rose seconded the motion, which was passed unanimously with Council Member Thomas abstaining.

Council Member Rose made a motion to approve the Hospitality Tax Committee's recommendation for the CWC Cares Foundation. Council Member Aull seconded the motion, which was passed unanimously, with Council Member Thomas abstaining due to his recusal.

Council Member Aull asked that the Woman's Club for Cayce appropriation be considered separate from the remainder, she would not participate in the vote on separating the Woman's Club appropriation and recused herself from consideration of the Woman's Club appropriation.

Council member Rose made a procedural motion to separate the Woman's Club appropriation. Council Member Thomas seconded the motion, which was passed unanimously with Council Member Aull abstaining.

Council Member Rose made a motion to approve the Hospitality Tax Funding request for the Woman's Club of Cayce Hot Flash 5K in the requested amount of \$6,700. Council Member Thomas

seconded the motion, which was passed unanimously with Council Member Aull abstaining due to her recusal.

Council Member Thomas made a motion to approve the remainder of the Hospitality recommendation items. Council Member Rose seconded the motion, which was unanimously approved by roll call vote.

Ordinances

- A. Discussion and Approval of Ordinance 2026 - 04 to Adopt an Annual Budget, levy a Property Tax, and Provide Revenue for the City of Cayce for the Fiscal Year Ending June 30, 2027, and To Adopt and Establish Certain New Fees and Charges with Amounts – First Reading

Mayor Pro Tem Carter made a motion to approve the 2026-2027 General Fund Budget at \$20,139,640 and the 2026-2027 Utilities Fund Budget at \$55,104,592 as presented by administration. Council Member Thomas seconded the motion.

Council discussed the proposed Fiscal Year 2026-2027 budget and the potential impact of economic uncertainty on City operations. Staff presented the concept of setting aside approximately two mills as a contingency reserve to provide flexibility for unforeseen increases in costs related to economic conditions and inflation. Discussion included how such funds could be reserved during the fiscal year and potentially dedicated to specific programs or projects if not needed.

Council Member Thomas expressed support for the contingency concept and suggested that any unused funds could be directed toward community improvement initiatives, including housing rehabilitation, neighborhood beautification, or business assistance programs.

Mayor Pro Tem Carter expressed concern that the contingency reserve proposal had not been previously presented to Council and stated his preference to consider the matter further prior to second reading.

Following discussion, Mayor Partin called for the vote on the motion. The motion passed with a 4/1 vote.

City Manager's Report

City Manager Conley stated there were no items for the City Manager's Report

Council Comments

Council Member Thomas thanked City staff, law enforcement, code compliance, and community partners for their efforts related to the Riverland Park community meeting with Martin Marietta, observing strong resident engagement and extended participation at the event. He also highlighted the upcoming Cayce-West Columbia Block Party and encouraged community participation, including health screenings, food distribution, school registration support, and family activities.

Council Member Thomas discussed research on economic development incentive programs in other municipalities, including façade grants, utility incentives, and redevelopment tools, and expressed support for further Council discussion at a work session to evaluate potential incentive-based approaches to vacant and underutilized properties.

He further reiterated his perspective on prior Council discussion regarding the Thomas Dambo public art project, referencing comparative examples from other municipalities and

expressing support for exploring operational and cost-saving considerations following Council approval. He also discussed tourism and hospitality tax funding structures, emphasizing the role of local businesses and social media promotion in supporting visitation and economic activity within the City.

Executive Session

- A. Receipt of legal advice concerning the South Carolina Freedom of Information Act process and the City's procedural obligations in connection with a proposed economic development project

Council Member Thomas made a motion to move into Executive Session. Council Member Rose seconded the motion, which was unanimously approved by roll call vote.

Reconvene

After the Executive Session was concluded, Mayor Partin announced that no action was taken in Executive Session other than to adjourn and resume the regular meeting.

Adjourn

Council Member Thomas made a motion to adjourn. Council Member Aull seconded the motion which unanimously approved by roll call vote. There being no further business, the meeting adjourned at 6:47 p.m.

Elise Partin, Mayor

ATTEST:

Kristen Hall, Municipal Clerk

RECUSAL STATEMENT

Member Name: Elise Parth

Meeting Date: 5/26/26

Agenda Item: Section III A + III B Number _____

Topic: H + A Tax

The Ethics Act, SC Code §8-13-700, provides that no public official may knowingly use his office to obtain an economic interest for himself, a family member of his immediate family, an individual with whom he is associated, or a business with which he is associated. No public official may make, participate in making, or influence a governmental decision in which he or any such person or business has an economic interest. Failure to recuse oneself from an issue in which there is or may be conflict of interest is the sole responsibility of the council member (1991 Op. Atty. Gen. No. 91-37). A written statement describing the matter requiring action and the nature of the potential conflict of interest is required.

Justification to Recuse:

Professionally employed by or under contract with principal

Owns or has vested interest in principal or property

Other: On the Bd of Directors of the
River Alliance

5/26/26
Date

Elise Parth
Member Signature

Approved by Parliamentarian:

[Signature]

RECUSAL STATEMENT

Member Name: Byron Thomas

Meeting Date: May 26, 2020

Agenda Item: Section III Number 13

Topic: A-Top

I serve on the CWK Foundation and we request funds

The Ethics Act, SC Code §8-13-700, provides that no public official may knowingly use his office to obtain an economic interest for himself, a family member of his immediate family, an individual with whom he is associated, or a business with which he is associated. No public official may make, participate in making, or influence a governmental decision in which he or any such person or business has an economic interest. Failure to recuse oneself from an issue in which there is or may be conflict of interest is the sole responsibility of the council member (1991 Op. Atty. Gen. No. 91-37). A written statement describing the matter requiring action and the nature of the potential conflict of interest is required.

Justification to Recuse:

Professionally employed by or under contract with principal

Owns or has vested interest in principal or property

Other: _____

5/26/20
Date

[Signature]
Member Signature

Approved by Parliamentarian: [Signature]

RECUSAL STATEMENT

Member Name: Tiffany Auel

Meeting Date: 5/26/2024

Agenda Item: Section 111 B Number _____

Topic: A Tax & Tax Distribution

The Ethics Act, SC Code §8-13-700, provides that no public official may knowingly use his office to obtain an economic interest for himself, a family member of his immediate family, an individual with whom he is associated, or a business with which he is associated. No public official may make, participate in making, or influence a governmental decision in which he or any such person or business has an economic interest. Failure to recuse oneself from an issue in which there is or may be conflict of interest is the sole responsibility of the council member (1991 Op. Atty. Gen. No. 91-37). A written statement describing the matter requiring action and the nature of the potential conflict of interest is required.

Justification to Recuse:

____ Professionally employed by or under contract with principal

____ Owns or has vested interest in principal or property

____ Other: Member of Cape Woman's Club

5/26/24
Date

Tiffany Auel
Member Signature

Approved by Parliamentarian:

[Signature]

Memorandum: General Fund and Utilities Fund FY2027 – Second Reading

Recommended Operating Budget and Capital Improvement Plan for
Fiscal Year Ending June 30, 2027

General Fund Budget: Summary for Second Reading on June 11, 2026

The FY2026-2027 General Fund Budget is currently balanced at \$ 20,393,640 and includes the following:

GENERAL FUND REVENUES

- Increase of 4.97 mills (from 62.1 to 67.07), which will increase tax revenues by \$352,426
- \$355,327 Cost-of-Living Adjustment of 4%
- \$2,150,000 transfer from Utility Fund for Indirect Costs
- \$1,623,000 in Hospitality Tax Revenue, including grant funding for City events totaling \$234,440
- A conservative estimate of Accommodations Taxes
- \$530,000 from Lexington School District Two for School Resource Officers (SRO)
- \$287,414 in grant revenues for three fully funded School Resource Officers through SCDPS, three SROs at 100%, through the State

GENERAL FUND EXPENSES

- Hospitality Tax fund balance purchases totaling \$234,440; included in this are the following for the Museum:
 - Public Safety Exhibit
 - 250th Rev War Exhibit (250th Year of the Revolution)
 - Catawba Pottery Exhibit
 - Juneteenth Program
 - Native American Program
 - Kiosk for the Elderly and Disabled

- The following operational expense increases totaling \$1,075,236:
 - Planning and Development Compliance
 - Economic Development Software
 - Training
 - Service Contracts
 - Salaries

- The following external increases:
 - SC Municipal Insurance and Risk Financing Fund (SCMIRF) increase for the City.
 - This data has not been released at this time

Utilities Fund Budget: Summary for Second Reading on June 11, 2026

The FY2026-2027 Utilities Fund Budget is currently balanced at \$55,104,592 and includes the following:

UTILITIES FUND REVENUES

- 7% rate increase for water and sewer for all customers; inside and outside City.
- Revenue from a proposed 2026 Bond to fund \$7.7M in Capital Improvements
- Transfer of \$1,550,759 from Utility Fund Balance to fund Capital Improvements
- \$1,116,500 lease-purchase for four replacement vehicles

UTILITIES FUND EXPENDITURES

- 4% cost of living increase for Utilities Fund Employees
- Capital Improvement Plan expenditures totaling \$12,138,640 funded from the Operating Funds, proposed 2026 Bond, Utility Fund Balance, and vehicle lease-purchase
- No change in the Utility Fund Indirect Cost Transfer of \$2,150,000
- Meets the minimum 115% debt coverage for the City's utility fund debt
- Principal and interest payments for all existing bonds: 2016B, 2017, 2020, 2021A, & 2021B



Citizen Impact: Summary for Second Reading on June 11, 2026

Estimated monthly increase of \$2.81 for a 3,000 gallon Residential Inside City Customer with Water & Sewer for FY 2027. This equates with an annual increase of \$33.72.

Rate Increase Options: Summary for Second Reading on June 11, 2026

- The proposed Utilities budget contained within includes a proposed 7% increase in water and sewer rates. This also assumes incremental increases of 7% in FY28, 5% in FY29, 5% in FY30, and 5% in FY31. Anything less than these proposed increases would negatively impact the ability to continue covering operating expenses and planned capital improvements.
- Staff have also evaluated an alternate plan that would expedite capital improvements. A proposed 15% increase for FY27, followed by 0% in FY28, 5% in FY29, 5% in FY30, and 5% in FY31. These increases would support additional Sewer Rehabilitation and Replacement for sewer main trunk lines that serve the majority of inside city customers, including Churchill Heights, Airport Boulevard/Memorial Drive areas, Fairlawn, Moss Creek, Edenwood, Concord Park, the Avenues, and Riverland Park.

Recommendation: Summary for Second Reading on June 11, 2026

Staff recommend approval of Second Reading of the FY2026-2027 General Fund and Utility Fund Budgets, as presented herein.



**GENERAL FUND RECOMMENDED OPERATING
BUDGET BY DEPARTMENTS FOR FISCAL YEAR
ENDING JUNE 30, 2027**

Second Reading
Thursday, June 11, 2027

1101 Legislative

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Salaries & Wages	\$ 79,500.00	\$ 3,284.00	\$ 82,784.00
Printing & Office Supplies	\$ 2,600.00	\$ -	\$ 2,600.00
Postage Expense	\$ 250.00	\$ -	\$ 250.00
Dues & Memberships	\$ 4,200.00	\$ -	\$ 4,200.00
Travel Expense	\$ 13,000.00	\$ -	\$ 13,000.00
Advertising/Employment Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Employee Training	\$ 4,000.00	\$ -	\$ 4,000.00
Employee Appreciation/Awards Expense	\$ 7,500.00	\$ -	\$ 7,500.00
City Election Expense	\$ 18,000.00	\$ (18,000.00)	\$ -
City Hosted Events/Special Meetings	\$ 1,000.00	\$ -	\$ 1,000.00
Other Operating Expense	\$ 500.00	\$ -	\$ 500.00
Fringe Benefits	\$ 23,005.00	\$ 821.00	\$ 23,826.00
SUBTOTAL	\$ 155,555.00	\$ (13,895.00)	\$ 141,660.00

1110 City Administration

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Salaries & Wages	\$ 875,030.00	\$ 31,852.00	\$ 906,882.00
Printing & Office Supplies	\$ 10,000.00	\$ -	\$ 10,000.00
Postage Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Publications	\$ 600.00	\$ -	\$ 600.00
Dues & Memberships	\$ 8,500.00	\$ -	\$ 8,500.00
Travel Expense	\$ 14,000.00	\$ -	\$ 14,000.00
Auto Operating Expense	\$ 1,700.00	\$ -	\$ 1,700.00
Telephone Expense	\$ 8,200.00	\$ -	\$ 8,200.00
Service Contracts	\$ 4,420.00	\$ 150.00	\$ 4,570.00
Safety Program & Supplies	\$ 750.00	\$ -	\$ 750.00
Professional Services - Hr	\$ 5,100.00	\$ -	\$ 5,100.00
Advertising/Employment Expense	\$ 2,400.00	\$ -	\$ 2,400.00
Vehicle Insurance	\$ 4,000.00	\$ -	\$ 4,000.00
Employee Appreciation Expense	\$ 27,500.00	\$ -	\$ 27,500.00
Employee Training	\$ 7,000.00	\$ -	\$ 7,000.00
Other Operating Expense	\$ 3,200.00	\$ -	\$ 3,200.00
Fringe Benefits	\$ 325,210.00	\$ (7,927.00)	\$ 317,283.00
General Insurance	\$ 10,000.00	\$ -	\$ 10,000.00
SUBTOTAL	\$ 1,309,610.00	\$ 24,075.00	\$ 1,333,685.00

1121 Court

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 170,973.00	\$ 3,139.00	\$ 174,112.00
Juror Fees Compensation	\$ 2,000.00	\$ -	\$ 2,000.00
Printing & Office Supplies	\$ 3,000.00	\$ -	\$ 3,000.00
Postage Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Dues & Memberships	\$ 845.00	\$ 25.00	\$ 870.00
Travel Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Telephone Expense	\$ 2,540.00	\$ -	\$ 2,540.00
Service Contracts	\$ 13,050.00	\$ (250.00)	\$ 12,800.00
Employee Training	\$ 1,800.00	\$ -	\$ 1,800.00
Professional Services-Audit/Legal	\$ 5,000.00	\$ -	\$ 5,000.00
Special Contracts & Supplies	\$ 15,500.00	\$ -	\$ 15,500.00
Miscellaneous Dept Expenses	\$ 2,000.00	\$ -	\$ 2,000.00
Fringe Benefits	\$ 64,878.00	\$ 2,073.00	\$ 66,951.00
General Insurance	\$ 2,360.00	\$ -	\$ 2,360.00
SUBTOTAL	\$ 293,946.00	\$ 4,987.00	\$ 298,933.00

1140 Legal

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Professional Services-Audit/Legal	\$ 120,000.00	\$ -	\$ 120,000.00
Professional Services Contracts	\$ 28,000.00	\$ -	\$ 28,000.00
Professional Services	\$ 16,000.00	\$ -	\$ 16,000.00
City Code Codification	\$ 2,500.00	\$ -	\$ 2,500.00
SUBTOTAL	\$ 166,500.00	\$ -	\$ 166,500.00

1150 Information Technology

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27
			Proposed
Salaries & Wages	\$ 239,814.00	\$ 10,663.00	\$ 250,477.00
Printing & Office Supplies	\$ 1,500.00	\$ -	\$ 1,500.00
Dues & Memberships	\$ 1,300.00	\$ -	\$ 1,300.00
Travel Expense	\$ 2,750.00	\$ -	\$ 2,750.00
Auto Operating Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Telephone Expense	\$ 2,900.00	\$ -	\$ 2,900.00
Service Contracts	\$ 44,300.00	\$ 20,700.00	\$ 65,000.00
Equipment Repairs	\$ 3,000.00	\$ -	\$ 3,000.00
Software/Licenses Expense	\$ 95,500.00	\$ (7,750.00)	\$ 87,750.00
Employee Training	\$ 7,500.00	\$ -	\$ 7,500.00
Professional Services Contracts	\$ 7,500.00	\$ -	\$ 7,500.00
Professional Services	\$ 3,600.00	\$ -	\$ 3,600.00
Other Operating Expense	\$ 1,000.00	\$ -	\$ 1,000.00
Fringe Benefits	\$ 108,626.00	\$ (3,473.00)	\$ 105,153.00
General Insurance	\$ 3,300.00	\$ -	\$ 3,300.00
SUBTOTAL	\$ 524,590.00	\$ 20,140.00	\$ 544,730.00

1170 Community Relations

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Central Midlands Council Of Govt Dues	\$ 12,000.00	\$ -	\$ 12,000.00
Municipal Association Of Sc Dues	\$ 5,500.00	\$ -	\$ 5,500.00
Lexington County Mun Assoc Dues	\$ -	\$ 1,000.00	\$ 1,000.00
Consultant For Public Relations	\$ 39,000.00	\$ -	\$ 39,000.00
River Alliance Dues	\$ 15,000.00	\$ -	\$ 15,000.00
CMRTA Contribution	\$ 38,000.00	\$ -	\$ 38,000.00
Community Programs	\$ 25,500.00	\$ (2,500.00)	\$ 23,000.00
Cayce Drop-In	\$ 12,000.00	\$ -	\$ 12,000.00
City Newsletter Expense	\$ 17,000.00	\$ -	\$ 17,000.00
SUBTOTAL	\$ 164,000.00	\$ (1,500.00)	\$ 162,500.00

1181 Finance & Accounting

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 269,027.00	\$ 10,761.00	\$ 277,470.00
Printing & Office Supplies	\$ 4,311.00	\$ -	\$ 4,311.00
Postage Expense	\$ 2,600.00	\$ 100.00	\$ 2,700.00
Dues & Memberships	\$ 590.00	\$ (10.00)	\$ 580.00
Travel Expense	\$ 2,175.00	\$ -	\$ 2,175.00
Auto Operating Expense	\$ -	\$ 200.00	\$ 200.00
Telephone Expense	\$ 2,400.00	\$ -	\$ 2,400.00
Service Contracts	\$ 54,960.00	\$ 18,680.00	\$ 73,640.00
Vehicle Insurance	\$ -	\$ 1,200.00	\$ 1,200.00
Employee Training	\$ 2,300.00	\$ (450.00)	\$ 1,850.00
Professional Services-Audit/Legal	\$ 28,500.00	\$ -	\$ 28,500.00
Other Operating Expense	\$ 650.00	\$ -	\$ 650.00
Fringe Benefits	\$ 114,782.00	\$ 8,622.00	\$ 123,404.00
General Insurance	\$ 3,500.00	\$ 500.00	\$ 4,000.00
SUBTOTAL	\$ 485,795.00	\$ 39,603.00	\$ 523,080.00

1183 Tax Collection

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Professional Services-Audit/Legal	\$ 23,000.00	\$ -	\$ 23,000.00
SUBTOTAL	\$ 23,000.00	\$ -	\$ 23,000.00

1190 Public Buildings

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 50,478.00	\$ 7,928.00	\$ 58,406.00
Auto Operating Expense	\$ 100.00	\$ -	\$ 100.00
Electric & Gas Expense	\$ 23,000.00	\$ -	\$ 23,000.00
Telephone Expense	\$ 550.00	\$ -	\$ 550.00
Service Contracts	\$ 6,950.00	\$ -	\$ 6,950.00
Equipment Repairs	\$ 2,500.00	\$ -	\$ 2,500.00
Building Repairs	\$ 3,000.00	\$ -	\$ 3,000.00
Paint Supplies	\$ 1,000.00	\$ 1,500.00	\$ 2,500.00
Electric/Light Supplies	\$ 1,000.00	\$ 1,500.00	\$ 2,500.00
Uniform Expense	\$ 500.00	\$ -	\$ 500.00
Janitorial Supplies	\$ 5,000.00	\$ 2,500.00	\$ 7,500.00
Vehicle Insurance	\$ 1,000.00	\$ -	\$ 1,000.00
Other Operating Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Fringe Benefits	\$ 24,295.00	\$ 2,687.00	\$ 26,982.00
General Insurance	\$ 1,500.00	\$ -	\$ 1,500.00
SUBTOTAL	\$ 122,873.00	\$ 16,115.00	\$ 138,988.00

10-1210 Police Administration

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 778,441.00	\$ 81,154.00	\$ 859,595.00
Special Duty	\$ 4,000.00	\$ -	\$ 4,000.00
Printing & Office Supplies	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
Postage Expense	\$ 1,000.00	\$ -	\$ 1,000.00
Dues & Memberships	\$ 5,461.00	\$ 94.00	\$ 5,555.00
Travel Expense	\$ 7,000.00	\$ -	\$ 7,000.00
Auto Operating Expense	\$ 12,000.00	\$ -	\$ 12,000.00
Electric & Gas Expense	\$ 35,000.00	\$ 13,000.00	\$ 48,000.00
Telephone Expense	\$ 126,300.00	\$ (64,000.00)	\$ 62,300.00
Service Contracts	\$ 50,775.00	\$ 1,305.00	\$ 52,080.00
Building Repairs	\$ 1,000.00	\$ -	\$ 1,000.00
Uniform Expense	\$ 3,400.00	\$ -	\$ 3,400.00
Janitorial Supplies	\$ 500.00	\$ 500.00	\$ 1,000.00
Medical & Physical Expenses	\$ 8,000.00	\$ -	\$ 8,000.00
Advertising/Employment Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Vehicle Insurance	\$ 5,500.00	\$ -	\$ 5,500.00
Employee Training	\$ 4,235.00	\$ 5,030.00	\$ 9,265.00
Special Contracts & Supplies	\$ 5,500.00	\$ 5,500.00	\$ 11,000.00
Miscellaneous Dept Expenses	\$ 11,000.00	\$ -	\$ 11,000.00
Explorer Scouts Expense	\$ 3,000.00	\$ 2,000.00	\$ 5,000.00
Other Operating Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Equipment Non-Capital	\$ 2,000.00	\$ -	\$ 2,000.00
Substation Annex Lease Expense	\$ 6,000.00	\$ -	\$ 6,000.00
Fringe Benefits	\$ 353,453.00	\$ 44,082.00	\$ 397,535.00
General Insurance	\$ 25,000.00	\$ -	\$ 25,000.00
SUBTOTAL	\$ 1,465,565.00	\$ 90,665.00	\$ 1,556,230.00

10-1211 Police Investigations

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 597,300.00	\$ 77,620.00	\$ 674,920.00
Overtime	\$ 20,000.00	\$ (20,000.00)	\$ -
Special Duty	\$ 5,000.00	\$ -	\$ 5,000.00
Printing & Office Supplies	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00
Postage Expense	\$ 250.00	\$ (150.00)	\$ 100.00
Dues & Memberships	\$ 930.00	\$ (930.00)	\$ -
Travel Expense	\$ 7,000.00	\$ (3,500.00)	\$ 3,500.00
Auto Operating Expense	\$ 20,000.00	\$ -	\$ 20,000.00
Service Contracts	\$ 64,315.00	\$ (23,756.00)	\$ 40,559.00
Equipment Repairs	\$ 500.00	\$ -	\$ 500.00
Uniform Expense	\$ 6,200.00	\$ 300.00	\$ 6,500.00
Vehicle Insurance	\$ 12,500.00	\$ -	\$ 12,500.00
Employee Training	\$ 6,620.00	\$ 335.00	\$ 6,955.00
Special Contracts & Supplies	\$ 7,000.00	\$ (1,000.00)	\$ 6,000.00
Other Operating Expense	\$ 1,000.00	\$ -	\$ 1,000.00
Equipment Non-Capital	\$ 3,000.00	\$ -	\$ 3,000.00
Fringe Benefits	\$ 313,463.00	\$ 53,676.00	\$ 367,139.00
General Insurance	\$ 30,000.00	\$ -	\$ 30,000.00
SUBTOTAL	\$ 1,097,078.00	\$ 83,595.00	\$ 1,180,673.00

10-1212 Police Patrol

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 1,742,597.00	\$ 188,356.00	\$ 1,930,953.00
Overtime	\$ 160,000.00	\$ (160,000.00)	\$ -
Special Duty	\$ 80,000.00	\$ -	\$ 80,000.00
Dues & Memberships	\$ 1,095.00	\$ (885.00)	\$ 210.00
Travel Expense	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00
Scmit/Masc/Doj Grant Expenses	\$ 20,000.00	\$ -	\$ 20,000.00
Auto Operating Expense	\$ 190,000.00	\$ -	\$ 190,000.00
Telephone Expense	\$ 500.00	\$ 63,500.00	\$ 64,000.00
Service Contracts	\$ 413,483.00	\$ (8,780.00)	\$ 404,703.00
Equipment Repairs	\$ 3,500.00	\$ -	\$ 3,500.00
Building Repairs	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00
Sled Ncic Equipment Expense	\$ 675.00	\$ 1,905.00	\$ 2,580.00
Hand Tools & Supplies	\$ 500.00	\$ -	\$ 500.00
Radio Supplies	\$ -	\$ 3,600.00	\$ 3,600.00
Safety Program & Supplies	\$ 3,000.00	\$ -	\$ 3,000.00
Uniform Expense	\$ 42,000.00	\$ 12,000.00	\$ 54,000.00
Jail Detention Expense	\$ 7,500.00	\$ -	\$ 7,500.00
Vehicle Insurance	\$ 55,000.00	\$ -	\$ 55,000.00
Employee Training	\$ 37,000.00	\$ (4,861.00)	\$ 32,139.00
Victim's Advocate Expense	\$ 75,000.00	\$ 8,000.00	\$ 83,000.00
Special Response Team	\$ -	\$ 16,400.00	\$ 16,400.00
Dept Of Juvenile Justice Expense	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00
Special Contracts & Supplies	\$ 7,400.00	\$ 7,600.00	\$ 15,000.00
Other Operating Expense	\$ 24,000.00	\$ (14,000.00)	\$ 10,000.00
Equipment Non-Capital	\$ 7,850.00	\$ (2,570.00)	\$ 5,280.00
Fringe Benefits	\$ 880,015.00	\$ 117,431.00	\$ 997,446.00
General Insurance	\$ 122,000.00	\$ -	\$ 122,000.00
SUBTOTAL	\$ 3,903,115.00	\$ 240,696.00	\$ 4,143,811.00

10-1213 Fire Department

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 1,233,086.00	\$ 91,567.00	\$ 1,324,653.00
Overtime	\$ 126,570.00	\$ 123,926.00	\$ 250,496.00
Special Duty	\$ 10,000.00	\$ 5,000.00	\$ 15,000.00
Fire Response Ot Exp	\$ 15,000.00	\$ -	\$ 15,000.00
Printing & Office Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Postage Expense	\$ 100.00	\$ -	\$ 100.00
Dues & Memberships	\$ 2,000.00	\$ -	\$ 2,000.00
Travel Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Scmit/Masc/Doj Grant Expenses	\$ 8,000.00	\$ -	\$ 8,000.00
Auto Operating Expense	\$ 65,000.00	\$ 1,000.00	\$ 66,000.00
Fire Grant Expense	\$ 13,500.00	\$ 1,200.00	\$ 14,700.00
Telephone Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Service Contracts	\$ 39,900.00	\$ 5,350.00	\$ 45,250.00
Equipment Repairs	\$ 3,500.00	\$ -	\$ 3,500.00
Building Repairs	\$ 5,000.00	\$ -	\$ 5,000.00
Hand Tools & Supplies	\$ 3,500.00	\$ -	\$ 3,500.00
Radio Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Safety Program & Supplies	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00
Uniform Expense	\$ 15,000.00	\$ -	\$ 15,000.00
Janitorial Supplies	\$ 800.00	\$ 200.00	\$ 1,000.00
Medical & Physical Expenses	\$ 8,000.00	\$ (1,000.00)	\$ 7,000.00
Scba/Foam & Fire Extinguisher Exp	\$ 4,500.00	\$ -	\$ 4,500.00
Vehicle Insurance	\$ 15,000.00	\$ 10,000.00	\$ 25,000.00
Employee Training	\$ 12,000.00	\$ -	\$ 12,000.00
Special Contracts & Supplies	\$ 4,500.00	\$ -	\$ 4,500.00
Equipment Non-Capital	\$ 4,000.00	\$ -	\$ 4,000.00
Fringe Benefits	\$ 726,931.00	\$ 73,652.00	\$ 800,583.00
General Insurance	\$ 40,000.00	\$ -	\$ 40,000.00
SUBTOTAL	\$ 2,375,887.00	\$ 312,895.00	\$ 2,688,782.00

10-1215 Police Parks

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 231,985.00	\$ 9,279.00	\$ 241,264.00
Overtime	\$ 15,000.00	\$ (15,000.00)	\$ -
Special Duty	\$ 3,000.00	\$ -	\$ 3,000.00
Printing & Office Supplies	\$ 200.00	\$ -	\$ 200.00
Dues & Memberships	\$ 180.00	\$ (180.00)	\$ -
Travel Expense	\$ 200.00	\$ -	\$ 200.00
Auto Operating Expense	\$ 6,000.00	\$ 4,000.00	\$ 10,000.00
Service Contracts	\$ 400.00	\$ 65,120.00	\$ 65,520.00
Equipment Repairs	\$ 1,500.00	\$ -	\$ 1,500.00
Building Repairs	\$ 800.00	\$ -	\$ 800.00
Uniform Expense	\$ 1,800.00	\$ -	\$ 1,800.00
Janitorial Supplies	\$ 250.00	\$ -	\$ 250.00
Vehicle Insurance	\$ 2,800.00	\$ -	\$ 2,800.00
Employee Training	\$ 500.00	\$ -	\$ 500.00
Special Contracts & Supplies	\$ 1,500.00	\$ -	\$ 1,500.00
Equipment Non-Capital	\$ 3,000.00	\$ -	\$ 3,000.00
Fringe Benefits	\$ 108,047.00	\$ 11,828.00	\$ 119,875.00
General Insurance	\$ 19,000.00	\$ -	\$ 19,000.00
SUBTOTAL	\$ 396,162.00	\$ 75,047.00	\$ 471,209.00

10-1216 Police Dispatch

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 273,511.00	\$ 11,431.00	\$ 284,942.00
Overtime	\$ 28,000.00	\$ (28,000.00)	\$ -
Printing & Office Supplies	\$ 2,750.00	\$ -	\$ 2,750.00
Postage Expense	\$ 50.00	\$ 100.00	\$ 150.00
Dues & Memberships	\$ 391.00	\$ -	\$ 391.00
Travel Expense	\$ 500.00	\$ 920.00	\$ 1,420.00
Telephone Expense	\$ 37,600.00	\$ -	\$ 37,600.00
Service Contracts	\$ 7,900.00	\$ -	\$ 7,900.00
Equipment Repairs	\$ 3,500.00	\$ -	\$ 3,500.00
Radio Supplies	\$ 600.00	\$ -	\$ 600.00
Uniform Expense	\$ 1,200.00	\$ 300.00	\$ 1,500.00
Employee Training	\$ 1,650.00	\$ -	\$ 1,650.00
Professional Services Contracts	\$ 16,000.00	\$ -	\$ 16,000.00
Special Contracts & Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Equipment Non-Capital	\$ 2,000.00	\$ -	\$ 2,000.00
Fringe Benefits	\$ 127,759.00	\$ 3,993.00	\$ 131,752.00
General Insurance	\$ 7,000.00	\$ -	\$ 7,000.00
SUBTOTAL	\$ 511,411.00	\$ (11,256.00)	\$ 500,155.00

10-1217 Non-Grant School Resource Officers

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 488,085.00	\$ (98,646.00)	\$ 389,439.00
Overtime	\$ 20,000.00	\$ (20,000.00)	\$ -
Special Duty	\$ 32,000.00	\$ -	\$ 32,000.00
Printing & Office Supplies	\$ 2,000.00	\$ -	\$ 2,000.00
Dues & Memberships	\$ 330.00	\$ (330.00)	\$ -
Travel Expense	\$ 13,000.00	\$ 850.00	\$ 13,850.00
Auto Operating Expense	\$ 4,000.00	\$ -	\$ 4,000.00
Service Contracts	\$ 1,100.00	\$ (1,100.00)	\$ -
Equipment Repairs	\$ 2,000.00	\$ -	\$ 2,000.00
Safety Program & Supplies	\$ 500.00	\$ -	\$ 500.00
Uniform Expense	\$ 5,600.00	\$ -	\$ 5,600.00
Vehicle Insurance	\$ 5,000.00	\$ -	\$ 5,000.00
Employee Training	\$ 3,500.00	\$ 300.00	\$ 3,800.00
Equipment Non-Capital	\$ 4,650.00	\$ (4,650.00)	\$ -
Fringe Benefits	\$ 246,044.00	\$ (56,156.00)	\$ 189,888.00
General Insurance	\$ 27,000.00	\$ -	\$ 27,000.00
SUBTOTAL	\$ 854,809.00	\$ (179,732.00)	\$ 675,077.00

1325 Street Lighting

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Electric & Gas Expense	\$ 420,000.00	\$ 35,000.00	\$ 455,000.00
SUBTOTAL	\$ 420,000.00	\$ 35,000.00	\$ 455,000.00

1337 Sanitation

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 770,262.00	\$ 45,128.00	\$ 815,390.00
Overtime	\$ 500.00	\$ (500.00)	\$ -
Printing & Office Supplies	\$ 2,000.00	\$ 500.00	\$ 2,500.00
Dues & Memberships	\$ 600.00	\$ 50.00	\$ 650.00
Travel Expense	\$ 1,650.00	\$ 550.00	\$ 2,200.00
Auto Operating Expense	\$ 155,000.00	\$ -	\$ 155,000.00
Telephone Expense	\$ 8,000.00	\$ 2,248.00	\$ 10,248.00
Service Contracts	\$ 15,062.00	\$ 1,500.00	\$ 16,562.00
Equipment Repairs	\$ 10,000.00	\$ -	\$ 10,000.00
Building Repairs	\$ 3,000.00	\$ 1,000.00	\$ 4,000.00
Waste/Sludge Disposal	\$ 30,000.00	\$ 2,000.00	\$ 32,000.00
Hand Tools & Supplies	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00
Safety Program & Supplies	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00
Uniform Expense	\$ 15,500.00	\$ 1,000.00	\$ 16,500.00
Janitorial Supplies	\$ 500.00	\$ -	\$ 500.00
Medical & Physical Expenses	\$ 1,200.00	\$ 1,000.00	\$ 2,200.00
Vehicle Insurance	\$ 24,000.00	\$ 2,217.00	\$ 26,217.00
Employee Training	\$ 2,460.00	\$ 140.00	\$ 2,600.00
Miscellaneous Dept Expenses	\$ 4,471.00	\$ 529.00	\$ 5,000.00
Special Supplies-Recycle Bins & Leaf Bag	\$ 4,302.00	\$ -	\$ 4,302.00
Equipment Non-Capital	\$ 2,312.00	\$ 188.00	\$ 2,500.00
Grant Expense - Roll Carts	\$ 30,000.00	\$ -	\$ 30,000.00
Fringe Benefits	\$ 407,572.00	\$ 20,107.00	\$ 427,679.00
General Insurance	\$ 22,000.00	\$ -	\$ 22,000.00
SUBTOTAL	\$ 1,518,391.00	\$ 79,657.00	\$ 1,598,048.00

1463 Planning & Development

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 474,002.00	\$ 21,868.00	\$ 495,870.00
Printing & Office Supplies	\$ 6,240.00	\$ 7,995.00	\$ 14,235.00
Postage Expense	\$ 3,000.00	\$ -	\$ 3,000.00
Dues & Memberships	\$ 2,495.00	\$ (110.00)	\$ 2,385.00
Travel Expense	\$ 9,650.00	\$ (1,010.00)	\$ 8,640.00
Auto Operating Expense	\$ 15,000.00	\$ 750.00	\$ 15,750.00
Telephone Expense	\$ 8,500.00	\$ (600.00)	\$ 7,900.00
Service Contracts	\$ 1,554.00	\$ 35,391.00	\$ 36,945.00
Building Code Enforcement Expense	\$ -	\$ 25,000.00	\$ 25,000.00
Uniform Expense	\$ 1,700.00	\$ 500.00	\$ 2,200.00
Advertising/Employment Expense	\$ 700.00	\$ 800.00	\$ 1,500.00
Vehicle Insurance	\$ 5,400.00	\$ -	\$ 5,400.00
Employee Training	\$ 8,670.00	\$ 4,900.00	\$ 13,570.00
Professional Services-Audit/Legal	\$ -	\$ 31,300.00	\$ 31,300.00
Professional Services	\$ 2,400.00	\$ 27,600.00	\$ 30,000.00
Special Contracts - Copier	\$ 1,300.00	\$ 1,700.00	\$ 3,000.00
Miscellaneous Dept Expenses	\$ 2,000.00	\$ -	\$ 2,000.00
Special Contracts-Public Relations	\$ 1,000.00	\$ -	\$ 1,000.00
Fringe Benefits	\$ 208,809.00	\$ (12,095.00)	\$ 196,714.00
General Insurance	\$ 8,600.00	\$ -	\$ 8,600.00
SUBTOTAL	\$ 761,020.00	\$ 143,989.00	\$ 905,009.00

1465 Museum

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 95,233.00	\$ 31,793.00	\$ 127,026.00
Printing & Office Supplies	\$ 2,000.00	\$ (560.00)	\$ 1,440.00
Postage Expense	\$ 250.00	\$ -	\$ 250.00
Dues & Memberships	\$ 193.00	\$ -	\$ 193.00
Travel Expense	\$ 350.00	\$ -	\$ 350.00
Electric & Gas Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Telephone Expense	\$ 1,000.00	\$ -	\$ 1,000.00
Service Contracts	\$ 6,415.00	\$ (855.00)	\$ 5,560.00
Equipment Repairs	\$ 650.00	\$ (150.00)	\$ 500.00
Building Repairs	\$ 2,500.00	\$ -	\$ 2,500.00
Employee Training	\$ 150.00	\$ -	\$ 150.00
Special Contracts & Supplies	\$ 9,700.00	\$ 5,300.00	\$ 15,000.00
Fringe Benefits	\$ 41,228.00	\$ 3,314.00	\$ 44,542.00
General Insurance	\$ 4,400.00	\$ -	\$ 4,400.00
SUBTOTAL	\$ 169,069.00	\$ 38,842.00	\$ 207,911.00

1490 City Events

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Christmas In Cayce - H-Tax	\$ 40,000.00	\$ -	\$ 40,000.00
Soiree On State Event	\$ 65,000.00	\$ -	\$ 65,000.00
Cayce Fall Fest Expenses	\$ 35,000.00	\$ -	\$ 35,000.00
Museum Colonial Fair Acc Tax	\$ 1,000.00	\$ -	\$ 1,000.00
Museum Christmas Traditions - A - Tax	\$ 3,500.00	\$ 500.00	\$ 4,000.00
Museum Aa Legends Event Acc Tax	\$ 1,000.00	\$ -	\$ 1,000.00
Cayce Cool Down	\$ 3,000.00	\$ -	\$ 3,000.00
SUBTOTAL	\$ 148,500.00	\$ 500.00	\$ 149,000.00

1720 Parks / Grounds Maintenance

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 597,578.00	\$ 26,689.00	\$ 624,267.00
Overtime	\$ 1,500.00	\$ (1,500.00)	\$ -
Printing & Office Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Dues & Memberships	\$ 950.00	\$ 900.00	\$ 1,850.00
Travel Expense	\$ 1,750.00	\$ -	\$ 1,750.00
Auto Operating Expense	\$ 24,000.00	\$ -	\$ 24,000.00
Electric & Gas Expense	\$ 15,000.00	\$ -	\$ 15,000.00
Telephone Expense	\$ 10,000.00	\$ -	\$ 10,000.00
Service Contracts	\$ 16,000.00	\$ -	\$ 16,000.00
Equipment Repairs	\$ 10,000.00	\$ -	\$ 10,000.00
Building Repairs	\$ 8,000.00	\$ -	\$ 8,000.00
Hand Tools & Supplies	\$ 3,500.00	\$ -	\$ 3,500.00
Safety Program & Supplies	\$ 3,000.00	\$ -	\$ 3,000.00
Uniform Expense	\$ 12,000.00	\$ -	\$ 12,000.00
Janitorial Supplies	\$ 4,000.00	\$ -	\$ 4,000.00
Chemical Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Medical & Physical Expenses	\$ 850.00	\$ -	\$ 850.00
Signs & Sign Supplies	\$ 3,000.00	\$ -	\$ 3,000.00
Vehicle Insurance	\$ 14,450.00	\$ 4,886.00	\$ 19,336.00
Employee Training	\$ 800.00	\$ 1,000.00	\$ 1,800.00
Special Contracts & Supplies	\$ 15,000.00	\$ -	\$ 15,000.00
Equipment Non-Capital	\$ 5,600.00	\$ -	\$ 5,600.00
Riverwalk Park/All Parks	\$ 7,000.00	\$ -	\$ 7,000.00
Fringe Benefits	\$ 301,441.00	\$ 2,175.00	\$ 303,616.00
General Insurance	\$ 26,000.00	\$ -	\$ 26,000.00
SUBTOTAL	\$ 1,084,419.00	\$ 34,150.00	\$ 1,118,569.00

1750 Fleet Maintenance

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 259,818.00	\$ 10,544.00	\$ 270,362.00
Printing & Office Supplies	\$ 250.00	\$ -	\$ 250.00
Postage Expense	\$ 100.00	\$ -	\$ 100.00
Travel Expense	\$ 1,500.00	\$ -	\$ 1,500.00
Auto Operating Expense	\$ 7,000.00	\$ -	\$ 7,000.00
Electric & Gas Expense	\$ 6,000.00	\$ -	\$ 6,000.00
Telephone Expense	\$ 2,500.00	\$ -	\$ 2,500.00
Service Contracts	\$ 6,140.00	\$ 600.00	\$ 6,740.00
Equipment Repairs	\$ 7,000.00	\$ -	\$ 7,000.00
Building Repairs	\$ 5,000.00	\$ -	\$ 5,000.00
Hand Tools & Supplies	\$ 10,000.00	\$ -	\$ 10,000.00
Safety Program & Supplies	\$ 2,000.00	\$ -	\$ 2,000.00
Uniform Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Software/Licenses Expense	\$ 2,800.00	\$ -	\$ 2,800.00
Vehicle Insurance	\$ 4,500.00	\$ -	\$ 4,500.00
Employee Training	\$ 1,000.00	\$ -	\$ 1,000.00
Special Contracts & Supplies	\$ 10,000.00	\$ -	\$ 10,000.00
Equipment Non-Capital	\$ 4,000.00	\$ -	\$ 4,000.00
Fringe Benefits	\$ 135,894.00	\$ 8,821.00	\$ 144,715.00
General Insurance	\$ 7,300.00	\$ -	\$ 7,300.00
SUBTOTAL	\$ 477,802.00	\$ 19,965.00	\$ 497,767.00

1800 Non-Departmental

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Palmetto Pride Litter Prevention Grant	\$ 1,000.00	\$ (1,000.00)	\$ -
Medical Insurance	\$ 85,000.00	\$ -	\$ 85,000.00
Interest On Debt Expense	\$ 42,956.00	\$ 30,719.00	\$ 73,675.00
GF Note & Lease Pmts-Prin	\$ 438,269.00	\$ 37,379.00	\$ 475,648.00
SUBTOTAL	\$ 567,225.00	\$ 67,098.00	\$ 634,323.00

1896 Projects

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Facade Grant Project	\$ 25,000.00	\$ -	\$ 25,000.00
Demolition Program	\$ 25,000.00	\$ (25,000.00)	\$ -
SUBTOTAL	\$ 50,000.00	\$ (25,000.00)	\$ 25,000.00

General Fund Subtotal

	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
TOTAL OPERATING EXPENSES	\$ 19,046,322.00	\$ 1,095,636.00	\$ 20,139,640.00



GENERAL FUND RECOMMENDED REVENUES FOR FISCAL YEAR ENDING JUNE 30, 2027

Second Reading
Thursday, June 11, 2026

Account Name	FY26 Approved	FY27 Proposed
CURRENT PROPERTY TAXES	\$ 4,455,574.00	\$ 4,937,000.00
CURRENT PROPERTY TAXES - HOMESTEAD	\$ 140,000.00	\$ 140,000.00
CURRENT PROPERTY TAXES - MANUFACTURE	\$ 290,000.00	\$ 275,000.00
PROPERTY TAX REVENUE-RICHLAND COUNTY	\$ 168,000.00	\$ 170,000.00
PENALTIES-CURRENT TAXES	\$ 7,000.00	\$ 5,000.00
PRIOR YEAR PROPERTY TAXES	\$ 65,000.00	\$ 80,000.00
PENALTIES-PRIOR YEAR TAX	\$ 14,000.00	\$ 12,000.00
OTHER PERSONAL PROP TAX	\$ -	\$ -
FEE IN LIEU OF TAXES (FILOT)	\$ 695,000.00	\$ 567,319.00
TRANSFER IN - HOSPITALITY TAX	\$ 1,536,691.00	\$ 1,623,000.00
LOCAL OPTIONS SALES TAX	\$ 72,000.00	\$ 75,000.00
COUNTY MUNICIPAL REVENUE FUND	\$ 53,000.00	\$ 53,000.00
BUSINESS LICENSES	\$ 2,200,000.00	\$ 2,250,000.00
BUSINESS LICENSES - FRANCHISE FEE	\$ 3,400,000.00	\$ 3,460,000.00
BUSINESS LICENSE-PRIOR YR	\$ 35,000.00	\$ 30,000.00
PENALTIES-BUSINES LICENSE	\$ 25,000.00	\$ 25,000.00
RENTAL REGISTRATION FEE	\$ 12,000.00	\$ 12,000.00
BUILDING PERMIT FEES	\$ 145,000.00	\$ 150,000.00
INSPECTION FEES	\$ 15,000.00	\$ 16,000.00
ZONING PLAN REVIEW FEES	\$ 2,100.00	\$ 2,000.00
ELECTRICAL PERMIT FEES	\$ 8,000.00	\$ 6,500.00
PLUMBING PERMIT FEES	\$ 5,000.00	\$ 10,000.00
GAS PERMIT FEES	\$ 500.00	\$ 1,000.00
GARAGE SALE PERMIT FEES	\$ 800.00	\$ 500.00
MISCELLANEOUS PERMIT FEES	\$ 6,000.00	\$ 10,000.00
FIRE MARSHALL REVENUE	\$ 100.00	\$ 100.00
HAZARDOUS MATERIAL COST FOR SERVICES	\$ -	\$ -
CITY EVENTS VENDOR REG/SPONSOR FEES	\$ 14,000.00	\$ 14,000.00
CRIMINAL FINES	\$ 27,000.00	\$ 25,000.00
TRAFFIC FINES	\$ 120,000.00	\$ 135,000.00
911 REVENUE ACCOUNT	\$ 50,000.00	\$ 78,000.00

VICTIM'S ASSISTANCE FUND REVENUE	\$ 20,000.00	\$ 20,000.00
CANCEL PRIOR YR EXPENSE	\$ -	\$ -
LOCAL GOVT FUND REVENUE	\$ 373,000.00	\$ 392,241.00
MERCHANTS INVENTORY TAX	\$ 71,500.00	\$ 71,566.00
HYDRANT CHARGE FEES	\$ 370,000.00	\$ 350,000.00
SPEC GOV TRANSFER SRO OFFICERS LEX DIST	\$ 530,000.00	\$ 530,000.00
LRADAC/AET/SPECIAL EVENTS	\$ 200,000.00	\$ 260,000.00
DUPLICATION SERVICE FEES	\$ 9,500.00	\$ 10,000.00
RESIDENTIAL SANITATON FEE	\$ 775,000.00	\$ 756,000.00
O&M ACTUAL INDIRECT COST	\$ 2,150,000.00	\$ 2,150,000.00
MISCELLANEOUS REVENUES	\$ -	\$ 1,000.00
MISCELLANEOUS REVENUES	\$ 160,000.00	\$ 130,000.00
RESALE-PLASTIC REFUSE BAG	\$ 5,000.00	\$ 4,000.00
SALE OF PERSONAL PROPERTY	\$ 15,000.00	\$ 25,000.00
DONATED REVENUE-EQUIPMENT	\$ -	\$ -
ADMISSIONS & RENTS	\$ 1,500.00	\$ 1,000.00
RECYCLING REVENUE	\$ 500.00	\$ 1,000.00
OTHER FINANCING SOURCES	\$ 235,000.00	\$ 235,000.00
TRANSFER IN-ACCOMMODATIONS TAX REVENUE	\$ 45,000.00	\$ 45,000.00
TRANSFER IN FROM RESERVES	\$ -	\$ -
TRANSFER IN FROM ARPA FUNDS	\$ -	\$ -
TRANSFER IN - LOCAL ACCOM TAX REVENUE	\$ 285,000.00	\$ 277,000.00
DEPT OF PUBLIC SAFETY GRANT REVENUE	\$ 225,000.00	\$ 150,000.00
PALMETTO PRIDE GRANT REVENUE	\$ 1,000.00	\$ -
STATE GRANT REVENUE	\$ 143,500.00	\$ 287,414.00
MASC GRANT REVENUE	\$ 8,000.00	\$ -
FEMA GRANT REVENUE	\$ 87,783.00	\$ -
FEDERAL GRANT REVENUE	\$ 314,500.00	\$ 300,000.00
DOJ GRANT REVENUE	\$ 20,000.00	\$ 35,000.00
NON GOVT GRANT REVENUE	\$ -	\$ -
INTEREST INCOME	\$ 200,000.00	\$ 200,000.00
TOTAL GENERAL FUND REVENUES	\$ 19,807,548.00	\$ 20,393,640.00



GENERAL FUND CAPITAL ALLOCATION PLAN FOR FISCAL YEAR ENDING JUNE 30, 2027

Thursday, June 11, 2026

Proposal	FY2027 Proposed	Vehicle Lease Purchase	Unrestricted Reserves	January True Up	Moved to Budget	TIF Funding
1110 - Administration						
Administration - Prox Card Project	\$ 22,000.00			\$ 22,000.00		
1121 - Court						
Court - Courtroom Furniture	\$ 83,000.00		\$ 83,000.00			
1213 - Fire Department						
Fire Department - Bunker Gear	\$ 30,000.00		\$ 30,000.00			
Fire Department - Extrication Tools Total	\$ 10,000.00		\$ 10,000.00			
Fire Department - Fire Station Study	\$ 30,000.00					
Fire Department - Mobile and Portable Radios	\$ 30,000.00			\$ 30,000.00		
Fire Department - Station Upgrades	\$ 75,000.00			\$ 75,000.00		
1750 - Garage						
Garage - New Service Managers Truck Total	\$ 49,870.00			\$ 49,870.00		
Garage - Vehicle Wash Rack Design Total	\$ 10,000.00			\$ 10,000.00		
1150 - Information Technology						
Information Technology - Scheduled Replacments General	\$ 38,700.00		\$ 38,700.00			
Information Technology - SIEM systemTotal	\$ 20,000.00			\$ 20,000.00		

Proposal	FY2027 Proposed	Vehicle Lease Purchase	Unrestricted Reserves	January True Up	Moved to Budget	TIF Funding
1720 - Parks						
Parks - Bobcat Mini Skid Loader 120 Total	\$ 43,106.00					\$ 43,106.00
Parks - Lawn Mower Replacement Total	\$ 16,999.00					\$ 16,999.00
Parks - Towable Boom Lift Total	\$ 96,140.00					\$ 96,140.00
1463 - Planning and Development						
Planning and Development - New Software Total	\$ 40,000.00					
1210 - Police Admin						
Police Admin - Records Storage / Fire Dept. Boat Storage Total	\$ 20,000.00		\$ 20,000.00			
Police Admin - (2) Replacement Vehicles Total	\$ 122,787.00					
1211 - Police Investigations						
Police Investigations - Replacement Vehicles	\$ 60,000.00					
Police Investigations - Replacement Vehicles	\$ 11,530.00					
Police Investigations - Replacement Vehicles	\$ 47,000.00			\$ 47,000.00		
Police Investigations - Replacement Vehicles	\$ 8,770.00			\$ 8,770.00		
Police Investigations - Replacement Vehicles Total	\$ 127,300.00	\$ 71,530.00				
Police Investigations - Video System Total	\$ 8,755.00				\$ 8,755.00	

Proposal	FY2027 Proposed	Vehicle Lease Purchase	Unrestricted Reserves	January True Up	Moved to Budget	TIF Funding
1215 - Police Parks						
Police Parks - Replacement Vehicles	\$ 82,000.00					
Police Parks - Replacement Vehicles	\$ 8,270.00					
Police Parks - Replacement Vehicle (1) Total	\$ 45,135.00			\$ 45,135.00		
1212 - Police Patrol						
Police Patrol - Drone Total	\$ 20,000.00		\$ 20,000.00			
Police Patrol - Range Improvements	\$ 8,000.00				\$ 8,000.00	
Police Patrol - Replacement Vehicles	\$ 49,000.00					
Police Patrol - Replacement Vehicles	\$ 19,270.00					
Police Patrol - Replacement Vehicles (2)	\$ 96,000.00					
Police Patrol - Replacement Vehicles	\$ 19,270.00					
Police Patrol - Replacement Vehicles	\$ 49,000.00					
Police Patrol - Replacement Vehicles	\$ 19,270.00					
Police Patrol - Replacement Vehicles	\$ 49,000.00			\$ 49,000.00		
Police Patrol - Replacement Vehicles	\$ 19,270.00			\$ 19,270.00		
Police Patrol - (3) Replacement Vehicles Total	\$ 204,810.00	\$ 136,540.00				

Proposal	FY2027 Proposed	Vehicle Lease Purchase	Unrestricted Reserves	January True Up	Moved to Budget	TIF Funding
1337 - Sanitation	\$ -					
Sanitation - Limb Grapppler Loader Total	\$ 256,443.00		\$ 256,443.00			
Sanitation - Rear Loader Total	\$ 238,117.00					
Sanitation - Toter Roll Carts Total	\$ 24,954.00		\$ 24,954.00			
Total Requested CIP	\$ 1,240,212.00					
Allocation Totals	\$ 1,240,212.00	\$ 208,070.00	\$ 483,097.00	\$ 376,045.00	\$ 16,755.00	\$ 156,245.00



**CITY MANAGER SUGGESTED CHANGES FOR
GENERAL FUND OPERATING BUDGET FOR FISCAL
YEAR ENDING JUNE 30, 2027**

Second Reading
Thursday, June 11, 2027

1101 Legislative

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Salaries & Wages	\$ 79,500.00	\$ 3,284.00	\$ 82,784.00
Printing & Office Supplies	\$ 2,600.00	\$ -	\$ 2,600.00
Postage Expense	\$ 250.00	\$ -	\$ 250.00
Dues & Memberships	\$ 4,200.00	\$ -	\$ 4,200.00
Travel Expense	\$ 13,000.00	\$ -	\$ 13,000.00
Advertising/Employment Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Employee Training	\$ 4,000.00	\$ -	\$ 4,000.00
Employee Appreciation/Awards Expense	\$ 7,500.00	\$ -	\$ 7,500.00
City Election Expense	\$ 18,000.00	\$ (18,000.00)	\$ -
City Hosted Events/Special Meetings	\$ 1,000.00	\$ -	\$ 1,000.00
Other Operating Expense	\$ 500.00	\$ -	\$ 500.00
Fringe Benefits	\$ 23,005.00	\$ 821.00	\$ 23,826.00
SUBTOTAL	\$ 155,555.00	\$ (13,895.00)	\$ 141,660.00

1110 City Administration

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Salaries & Wages	\$ 875,030.00	\$ 31,852.00	\$ 906,882.00
Printing & Office Supplies	\$ 10,000.00	\$ -	\$ 10,000.00
Postage Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Publications	\$ 600.00	\$ -	\$ 600.00
Dues & Memberships	\$ 8,500.00	\$ -	\$ 8,500.00
Travel Expense	\$ 14,000.00	\$ -	\$ 14,000.00
Auto Operating Expense	\$ 1,700.00	\$ -	\$ 1,700.00
Telephone Expense	\$ 8,200.00	\$ -	\$ 8,200.00
Service Contracts	\$ 4,420.00	\$ 5,150.00	\$ 9,570.00
Safety Program & Supplies	\$ 750.00	\$ -	\$ 750.00
Professional Services - Hr	\$ 5,100.00	\$ -	\$ 5,100.00
Advertising/Employment Expense	\$ 2,400.00	\$ -	\$ 2,400.00
Vehicle Insurance	\$ 4,000.00	\$ -	\$ 4,000.00
Employee Appreciation Expense	\$ 27,500.00	\$ -	\$ 27,500.00
Employee Training	\$ 7,000.00	\$ -	\$ 7,000.00
Other Operating Expense	\$ 3,200.00	\$ -	\$ 3,200.00
Fringe Benefits	\$ 325,210.00	\$ (7,927.00)	\$ 317,283.00
General Insurance	\$ 10,000.00	\$ -	\$ 10,000.00
SUBTOTAL	\$ 1,309,610.00	\$ 29,075.00	\$ 1,338,685.00

1121 Court

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 170,973.00	\$ 3,139.00	\$ 174,112.00
Juror Fees Compensation	\$ 2,000.00	\$ -	\$ 2,000.00
Printing & Office Supplies	\$ 3,000.00	\$ -	\$ 3,000.00
Postage Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Dues & Memberships	\$ 845.00	\$ 25.00	\$ 870.00
Travel Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Telephone Expense	\$ 2,540.00	\$ -	\$ 2,540.00
Service Contracts	\$ 13,050.00	\$ (250.00)	\$ 12,800.00
Employee Training	\$ 1,800.00	\$ -	\$ 1,800.00
Professional Services-Audit/Legal	\$ 5,000.00	\$ -	\$ 5,000.00
Special Contracts & Supplies	\$ 15,500.00	\$ -	\$ 15,500.00
Miscellaneous Dept Expenses	\$ 2,000.00	\$ -	\$ 2,000.00
Fringe Benefits	\$ 64,878.00	\$ 2,073.00	\$ 66,951.00
General Insurance	\$ 2,360.00	\$ -	\$ 2,360.00
SUBTOTAL	\$ 293,946.00	\$ 4,987.00	\$ 298,933.00

1140 Legal

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Professional Services-Audit/Legal	\$ 120,000.00	\$ -	\$ 120,000.00
Professional Services Contracts	\$ 28,000.00	\$ -	\$ 28,000.00
Professional Services	\$ 16,000.00	\$ -	\$ 16,000.00
City Code Codification	\$ 2,500.00	\$ -	\$ 2,500.00
SUBTOTAL	\$ 166,500.00	\$ -	\$ 166,500.00

1150 Information Technology

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27
			Proposed
Salaries & Wages	\$ 239,814.00	\$ 10,663.00	\$ 250,477.00
Printing & Office Supplies	\$ 1,500.00	\$ -	\$ 1,500.00
Dues & Memberships	\$ 1,300.00	\$ -	\$ 1,300.00
Travel Expense	\$ 2,750.00	\$ -	\$ 2,750.00
Auto Operating Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Telephone Expense	\$ 2,900.00	\$ -	\$ 2,900.00
Service Contracts	\$ 44,300.00	\$ 20,700.00	\$ 65,000.00
Equipment Repairs	\$ 3,000.00	\$ -	\$ 3,000.00
Software/Licenses Expense	\$ 95,500.00	\$ (7,750.00)	\$ 87,750.00
Employee Training	\$ 7,500.00	\$ -	\$ 7,500.00
Professional Services Contracts	\$ 7,500.00	\$ -	\$ 7,500.00
Professional Services	\$ 3,600.00	\$ -	\$ 3,600.00
Other Operating Expense	\$ 1,000.00	\$ -	\$ 1,000.00
Fringe Benefits	\$ 108,626.00	\$ (3,473.00)	\$ 105,153.00
General Insurance	\$ 3,300.00	\$ -	\$ 3,300.00
SUBTOTAL	\$ 524,590.00	\$ 20,140.00	\$ 544,730.00



1170 Community Relations

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Central Midlands Council Of Govt Dues	\$ 12,000.00	\$ 4,000.00	\$ 16,000.00
Municipal Association Of Sc Dues	\$ 5,500.00	\$ -	\$ 5,500.00
Lexington County Mun Assoc Dues	\$ -	\$ -	
Consultant For Public Relations	\$ 39,000.00	\$ -	\$ 39,000.00
River Alliance Dues	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
CMRTA Contribution	\$ 38,000.00	\$ 1,140.00	\$ 39,140.00
Community Programs	\$ 25,500.00	\$ (2,500.00)	\$ 23,000.00
Cayce Drop-In	\$ 12,000.00	\$ -	\$ 12,000.00
City Newsletter Expense	\$ 17,000.00	\$ -	\$ 17,000.00
SUBTOTAL	\$ 164,000.00	\$ 7,640.00	\$ 171,640.00



1181 Finance & Accounting

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 269,027.00	\$ 10,761.00	\$ 277,470.00
Printing & Office Supplies	\$ 4,311.00	\$ -	\$ 4,311.00
Postage Expense	\$ 2,600.00	\$ 100.00	\$ 2,700.00
Dues & Memberships	\$ 590.00	\$ (10.00)	\$ 580.00
Travel Expense	\$ 2,175.00	\$ -	\$ 2,175.00
Auto Operating Expense	\$ -	\$ 200.00	\$ 200.00
Telephone Expense	\$ 2,400.00	\$ -	\$ 2,400.00
Service Contracts	\$ 54,960.00	\$ 18,680.00	\$ 73,640.00
Vehicle Insurance	\$ -	\$ 1,200.00	\$ 1,200.00
Employee Training	\$ 2,300.00	\$ (450.00)	\$ 1,850.00
Professional Services-Audit/Legal	\$ 28,500.00	\$ -	\$ 28,500.00
Other Operating Expense	\$ 650.00	\$ -	\$ 650.00
Fringe Benefits	\$ 114,782.00	\$ 8,622.00	\$ 123,404.00
General Insurance	\$ 3,500.00	\$ 500.00	\$ 4,000.00
SUBTOTAL	\$ 485,795.00	\$ 39,603.00	\$ 523,080.00

1183 Tax Collection

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Professional Services-Audit/Legal	\$ 23,000.00	\$ -	\$ 23,000.00
SUBTOTAL	\$ 23,000.00	\$ -	\$ 23,000.00

1190 Public Buildings

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 50,478.00	\$ 7,928.00	\$ 58,406.00
Auto Operating Expense	\$ 100.00	\$ -	\$ 100.00
Electric & Gas Expense	\$ 23,000.00	\$ -	\$ 23,000.00
Telephone Expense	\$ 550.00	\$ -	\$ 550.00
Service Contracts	\$ 6,950.00	\$ -	\$ 6,950.00
Equipment Repairs	\$ 2,500.00	\$ -	\$ 2,500.00
Building Repairs	\$ 3,000.00	\$ -	\$ 3,000.00
Paint Supplies	\$ 1,000.00	\$ 1,500.00	\$ 2,500.00
Electric/Light Supplies	\$ 1,000.00	\$ 1,500.00	\$ 2,500.00
Uniform Expense	\$ 500.00	\$ -	\$ 500.00
Janitorial Supplies	\$ 5,000.00	\$ 2,500.00	\$ 7,500.00
Vehicle Insurance	\$ 1,000.00	\$ -	\$ 1,000.00
Other Operating Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Fringe Benefits	\$ 24,295.00	\$ 2,687.00	\$ 26,982.00
General Insurance	\$ 1,500.00	\$ -	\$ 1,500.00
SUBTOTAL	\$ 122,873.00	\$ 16,115.00	\$ 138,988.00

1210 Police Administration

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 778,441.00	\$ 81,154.00	\$ 859,595.00
Special Duty	\$ 4,000.00	\$ -	\$ 4,000.00
Printing & Office Supplies	\$ 10,000.00	\$ 2,000.00	\$ 12,000.00
Postage Expense	\$ 1,000.00	\$ -	\$ 1,000.00
Dues & Memberships	\$ 5,461.00	\$ 94.00	\$ 5,555.00
Travel Expense	\$ 7,000.00	\$ -	\$ 7,000.00
Auto Operating Expense	\$ 12,000.00	\$ -	\$ 12,000.00
Electric & Gas Expense	\$ 35,000.00	\$ 13,000.00	\$ 48,000.00
Telephone Expense	\$ 126,300.00	\$ (64,000.00)	\$ 62,300.00
Service Contracts	\$ 50,775.00	\$ 1,305.00	\$ 52,080.00
Building Repairs	\$ 1,000.00	\$ -	\$ 1,000.00
Uniform Expense	\$ 3,400.00	\$ -	\$ 3,400.00
Janitorial Supplies	\$ 500.00	\$ 500.00	\$ 1,000.00
Medical & Physical Expenses	\$ 8,000.00	\$ -	\$ 8,000.00
Advertising/Employment Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Vehicle Insurance	\$ 5,500.00	\$ -	\$ 5,500.00
Employee Training	\$ 4,235.00	\$ 5,030.00	\$ 9,265.00
Special Contracts & Supplies	\$ 5,500.00	\$ 5,500.00	\$ 11,000.00
Miscellaneous Dept Expenses	\$ 11,000.00	\$ -	\$ 11,000.00
Explorer Scouts Expense	\$ 3,000.00	\$ 2,000.00	\$ 5,000.00
Other Operating Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Equipment Non-Capital	\$ 2,000.00	\$ -	\$ 2,000.00
Substation Annex Lease Expense	\$ 6,000.00	\$ -	\$ 6,000.00
Fringe Benefits	\$ 353,453.00	\$ 44,082.00	\$ 397,535.00
General Insurance	\$ 25,000.00	\$ -	\$ 25,000.00
SUBTOTAL	\$ 1,465,565.00	\$ 90,665.00	\$ 1,556,230.00

1211 Police Investigations

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 597,300.00	\$ 77,620.00	\$ 674,920.00
Overtime	\$ 20,000.00	\$ (5,000.00)	\$ 15,000.00
Special Duty	\$ 5,000.00	\$ -	\$ 5,000.00
Printing & Office Supplies	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00
Postage Expense	\$ 250.00	\$ (150.00)	\$ 100.00
Dues & Memberships	\$ 930.00	\$ (930.00)	\$ -
Travel Expense	\$ 7,000.00	\$ (3,500.00)	\$ 3,500.00
Auto Operating Expense	\$ 20,000.00	\$ -	\$ 20,000.00
Service Contracts	\$ 64,315.00	\$ (23,756.00)	\$ 40,559.00
Equipment Repairs	\$ 500.00	\$ -	\$ 500.00
Uniform Expense	\$ 6,200.00	\$ 300.00	\$ 6,500.00
Vehicle Insurance	\$ 12,500.00	\$ -	\$ 12,500.00
Employee Training	\$ 6,620.00	\$ 335.00	\$ 6,955.00
Special Contracts & Supplies	\$ 7,000.00	\$ (1,000.00)	\$ 6,000.00
Other Operating Expense	\$ 1,000.00	\$ -	\$ 1,000.00
Equipment Non-Capital	\$ 3,000.00	\$ 8,755.00	\$ 11,755.00
Fringe Benefits	\$ 313,463.00	\$ 53,676.00	\$ 367,139.00
General Insurance	\$ 30,000.00	\$ -	\$ 30,000.00
SUBTOTAL	\$ 1,097,078.00	\$ 107,350.00	\$ 1,204,428.00

1212 Police Patrol

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 1,742,597.00	\$ 188,356.00	\$ 1,930,953.00
Overtime	\$ 160,000.00	\$ (70,000.00)	\$ 90,000.00
Special Duty	\$ 80,000.00	\$ -	\$ 80,000.00
Dues & Memberships	\$ 1,095.00	\$ (885.00)	\$ 210.00
Travel Expense	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00
Scmit/Masc/Doj Grant Expenses	\$ 20,000.00	\$ -	\$ 20,000.00
Auto Operating Expense	\$ 190,000.00	\$ -	\$ 190,000.00
Telephone Expense	\$ 500.00	\$ 63,500.00	\$ 64,000.00
Service Contracts	\$ 413,483.00	\$ (8,780.00)	\$ 404,703.00
Equipment Repairs	\$ 3,500.00	\$ -	\$ 3,500.00
Building Repairs	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00
Sled Ncic Equipment Expense	\$ 675.00	\$ 1,905.00	\$ 2,580.00
Hand Tools & Supplies	\$ 500.00	\$ -	\$ 500.00
Radio Supplies	\$ -	\$ 3,600.00	\$ 3,600.00
Safety Program & Supplies	\$ 3,000.00	\$ -	\$ 3,000.00
Uniform Expense	\$ 42,000.00	\$ 12,000.00	\$ 54,000.00
Jail Detention Expense	\$ 7,500.00	\$ -	\$ 7,500.00
Vehicle Insurance	\$ 55,000.00	\$ -	\$ 55,000.00
Employee Training	\$ 37,000.00	\$ (4,861.00)	\$ 32,139.00
Victim's Advocate Expense	\$ 75,000.00	\$ 8,000.00	\$ 83,000.00
Special Response Team	\$ -	\$ 16,400.00	\$ 16,400.00
Dept Of Juvenile Justice Expense	\$ 20,000.00	\$ 10,000.00	\$ 30,000.00
Special Contracts & Supplies	\$ 7,400.00	\$ 7,600.00	\$ 15,000.00
Other Operating Expense	\$ 24,000.00	\$ (14,000.00)	\$ 10,000.00
Equipment Non-Capital	\$ 7,850.00	\$ 5,430.00	\$ 13,280.00
Fringe Benefits	\$ 880,015.00	\$ 117,431.00	\$ 997,446.00
General Insurance	\$ 122,000.00	\$ -	\$ 122,000.00
SUBTOTAL	\$ 3,903,115.00	\$ 338,696.00	\$ 4,241,811.00

1213 Fire Department

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 1,233,086.00	\$ 91,567.00	\$ 1,324,653.00
Overtime	\$ 126,570.00	\$ 105,531.00	\$ 232,101.00
Special Duty	\$ 10,000.00	\$ 5,000.00	\$ 15,000.00
Fire Response Ot Exp	\$ 15,000.00	\$ -	\$ 15,000.00
Printing & Office Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Postage Expense	\$ 100.00	\$ -	\$ 100.00
Dues & Memberships	\$ 2,000.00	\$ -	\$ 2,000.00
Travel Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Scmit/Masc/Doj Grant Expenses	\$ 8,000.00	\$ -	\$ 8,000.00
Auto Operating Expense	\$ 65,000.00	\$ 1,000.00	\$ 66,000.00
Fire Grant Expense	\$ 13,500.00	\$ 1,200.00	\$ 14,700.00
Telephone Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Service Contracts	\$ 39,900.00	\$ 5,350.00	\$ 45,250.00
Equipment Repairs	\$ 3,500.00	\$ -	\$ 3,500.00
Building Repairs	\$ 5,000.00	\$ -	\$ 5,000.00
Hand Tools & Supplies	\$ 3,500.00	\$ -	\$ 3,500.00
Radio Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Safety Program & Supplies	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00
Uniform Expense	\$ 15,000.00	\$ -	\$ 15,000.00
Janitorial Supplies	\$ 800.00	\$ 200.00	\$ 1,000.00
Medical & Physical Expenses	\$ 8,000.00	\$ (1,000.00)	\$ 7,000.00
Scba/Foam & Fire Extinguisher Exp	\$ 4,500.00	\$ -	\$ 4,500.00
Vehicle Insurance	\$ 15,000.00	\$ 10,000.00	\$ 25,000.00
Employee Training	\$ 12,000.00	\$ -	\$ 12,000.00
Special Contracts & Supplies	\$ 4,500.00	\$ -	\$ 4,500.00
Equipment Non-Capital	\$ 4,000.00	\$ -	\$ 4,000.00
Fringe Benefits	\$ 726,931.00	\$ 73,652.00	\$ 800,583.00
General Insurance	\$ 40,000.00	\$ -	\$ 40,000.00
SUBTOTAL	\$ 2,375,887.00	\$ 294,500.00	\$ 2,670,387.00

1215 Police Parks

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 231,985.00	\$ 9,279.00	\$ 241,264.00
Overtime	\$ 15,000.00	\$ 5,000.00	\$ 20,000.00
Special Duty	\$ 3,000.00	\$ -	\$ 3,000.00
Printing & Office Supplies	\$ 200.00	\$ -	\$ 200.00
Dues & Memberships	\$ 180.00	\$ (180.00)	\$ -
Travel Expense	\$ 200.00	\$ -	\$ 200.00
Auto Operating Expense	\$ 6,000.00	\$ 4,000.00	\$ 10,000.00
Service Contracts	\$ 400.00	\$ 65,120.00	\$ 65,520.00
Equipment Repairs	\$ 1,500.00	\$ -	\$ 1,500.00
Building Repairs	\$ 800.00	\$ -	\$ 800.00
Uniform Expense	\$ 1,800.00	\$ -	\$ 1,800.00
Janitorial Supplies	\$ 250.00	\$ -	\$ 250.00
Vehicle Insurance	\$ 2,800.00	\$ -	\$ 2,800.00
Employee Training	\$ 500.00	\$ -	\$ 500.00
Special Contracts & Supplies	\$ 1,500.00	\$ -	\$ 1,500.00
Equipment Non-Capital	\$ 3,000.00	\$ -	\$ 3,000.00
Fringe Benefits	\$ 108,047.00	\$ 11,828.00	\$ 119,875.00
General Insurance	\$ 19,000.00	\$ -	\$ 19,000.00
SUBTOTAL	\$ 396,162.00	\$ 95,047.00	\$ 491,209.00

1216 Police Dispatch

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 273,511.00	\$ 11,431.00	\$ 284,942.00
Overtime	\$ 28,000.00	\$ 7,000.00	\$ 35,000.00
Printing & Office Supplies	\$ 2,750.00	\$ -	\$ 2,750.00
Postage Expense	\$ 50.00	\$ 100.00	\$ 150.00
Dues & Memberships	\$ 391.00	\$ -	\$ 391.00
Travel Expense	\$ 500.00	\$ 920.00	\$ 1,420.00
Telephone Expense	\$ 37,600.00	\$ -	\$ 37,600.00
Service Contracts	\$ 7,900.00	\$ -	\$ 7,900.00
Equipment Repairs	\$ 3,500.00	\$ -	\$ 3,500.00
Radio Supplies	\$ 600.00	\$ -	\$ 600.00
Uniform Expense	\$ 1,200.00	\$ 300.00	\$ 1,500.00
Employee Training	\$ 1,650.00	\$ -	\$ 1,650.00
Professional Services Contracts	\$ 16,000.00	\$ -	\$ 16,000.00
Special Contracts & Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Equipment Non-Capital	\$ 2,000.00	\$ -	\$ 2,000.00
Fringe Benefits	\$ 127,759.00	\$ 3,993.00	\$ 131,752.00
General Insurance	\$ 7,000.00	\$ -	\$ 7,000.00
SUBTOTAL	\$ 511,411.00	\$ 23,744.00	\$ 535,155.00

1217 Non-Grant School Resource Officers

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 488,085.00	\$ (98,646.00)	\$ 389,439.00
Overtime	\$ 20,000.00	\$ (12,000.00)	\$ 8,000.00
Special Duty	\$ 32,000.00	\$ -	\$ 32,000.00
Printing & Office Supplies	\$ 2,000.00	\$ -	\$ 2,000.00
Dues & Memberships	\$ 330.00	\$ (330.00)	\$ -
Travel Expense	\$ 13,000.00	\$ 850.00	\$ 13,850.00
Auto Operating Expense	\$ 4,000.00	\$ -	\$ 4,000.00
Service Contracts	\$ 1,100.00	\$ (1,100.00)	\$ -
Equipment Repairs	\$ 2,000.00	\$ -	\$ 2,000.00
Safety Program & Supplies	\$ 500.00	\$ -	\$ 500.00
Uniform Expense	\$ 5,600.00	\$ -	\$ 5,600.00
Vehicle Insurance	\$ 5,000.00	\$ -	\$ 5,000.00
Employee Training	\$ 3,500.00	\$ 300.00	\$ 3,800.00
Equipment Non-Capital	\$ 4,650.00	\$ (4,650.00)	\$ -
Fringe Benefits	\$ 246,044.00	\$ (56,156.00)	\$ 189,888.00
General Insurance	\$ 27,000.00	\$ -	\$ 27,000.00
SUBTOTAL	\$ 854,809.00	\$ (171,732.00)	\$ 683,077.00



1325 Street Lighting

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Electric & Gas Expense	\$ 420,000.00	\$ 35,000.00	\$ 455,000.00
SUBTOTAL	\$ 420,000.00	\$ 35,000.00	\$ 455,000.00

1337 Sanitation

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 770,262.00	\$ 45,128.00	\$ 815,390.00
Overtime	\$ 500.00	\$ (500.00)	\$ -
Printing & Office Supplies	\$ 2,000.00	\$ 500.00	\$ 2,500.00
Dues & Memberships	\$ 600.00	\$ 50.00	\$ 650.00
Travel Expense	\$ 1,650.00	\$ 550.00	\$ 2,200.00
Auto Operating Expense	\$ 155,000.00	\$ -	\$ 155,000.00
Telephone Expense	\$ 8,000.00	\$ 2,248.00	\$ 10,248.00
Service Contracts	\$ 15,062.00	\$ 1,500.00	\$ 16,562.00
Equipment Repairs	\$ 10,000.00	\$ -	\$ 10,000.00
Building Repairs	\$ 3,000.00	\$ 1,000.00	\$ 4,000.00
Waste/Sludge Disposal	\$ 30,000.00	\$ 2,000.00	\$ 32,000.00
Hand Tools & Supplies	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00
Safety Program & Supplies	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00
Uniform Expense	\$ 15,500.00	\$ 1,000.00	\$ 16,500.00
Janitorial Supplies	\$ 500.00	\$ -	\$ 500.00
Medical & Physical Expenses	\$ 1,200.00	\$ 1,000.00	\$ 2,200.00
Vehicle Insurance	\$ 24,000.00	\$ 2,217.00	\$ 26,217.00
Employee Training	\$ 2,460.00	\$ 140.00	\$ 2,600.00
Miscellaneous Dept Expenses	\$ 4,471.00	\$ 529.00	\$ 5,000.00
Special Supplies-Recycle Bins & Leaf Bag	\$ 4,302.00	\$ -	\$ 4,302.00
Equipment Non-Capital	\$ 2,312.00	\$ 188.00	\$ 2,500.00
Grant Expense - Roll Carts	\$ 30,000.00	\$ -	\$ 30,000.00
Fringe Benefits	\$ 407,572.00	\$ 20,107.00	\$ 427,679.00
General Insurance	\$ 22,000.00	\$ -	\$ 22,000.00
SUBTOTAL	\$ 1,518,391.00	\$ 79,657.00	\$ 1,598,048.00

1463 Planning & Development

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 474,002.00	\$ 21,868.00	\$ 495,870.00
Printing & Office Supplies	\$ 6,240.00	\$ 7,995.00	\$ 14,235.00
Postage Expense	\$ 3,000.00	\$ -	\$ 3,000.00
Dues & Memberships	\$ 2,495.00	\$ (110.00)	\$ 2,385.00
Travel Expense	\$ 9,650.00	\$ (1,010.00)	\$ 8,640.00
Auto Operating Expense	\$ 15,000.00	\$ 750.00	\$ 15,750.00
Telephone Expense	\$ 8,500.00	\$ (600.00)	\$ 7,900.00
Service Contracts	\$ 1,554.00	\$ 35,391.00	\$ 36,945.00
Building Code Enforcement Expense	\$ -	\$ 25,000.00	\$ 25,000.00
Uniform Expense	\$ 1,700.00	\$ 500.00	\$ 2,200.00
Advertising/Employment Expense	\$ 700.00	\$ 800.00	\$ 1,500.00
Vehicle Insurance	\$ 5,400.00	\$ -	\$ 5,400.00
Employee Training	\$ 8,670.00	\$ 4,900.00	\$ 13,570.00
Professional Services-Audit/Legal	\$ -	\$ 31,300.00	\$ 31,300.00
Professional Services	\$ 2,400.00	\$ 27,600.00	\$ 30,000.00
Special Contracts - Copier	\$ 1,300.00	\$ 1,700.00	\$ 3,000.00
Miscellaneous Dept Expenses	\$ 2,000.00	\$ -	\$ 2,000.00
Special Contracts-Public Relations	\$ 1,000.00	\$ -	\$ 1,000.00
Fringe Benefits	\$ 208,809.00	\$ (12,095.00)	\$ 196,714.00
General Insurance	\$ 8,600.00	\$ -	\$ 8,600.00
SUBTOTAL	\$ 761,020.00	\$ 143,989.00	\$ 905,009.00

1465 Museum

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 95,233.00	\$ 31,793.00	\$ 127,026.00
Printing & Office Supplies	\$ 2,000.00	\$ (560.00)	\$ 1,440.00
Postage Expense	\$ 250.00	\$ -	\$ 250.00
Dues & Memberships	\$ 193.00	\$ -	\$ 193.00
Travel Expense	\$ 350.00	\$ -	\$ 350.00
Electric & Gas Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Telephone Expense	\$ 1,000.00	\$ -	\$ 1,000.00
Service Contracts	\$ 6,415.00	\$ (855.00)	\$ 5,560.00
Equipment Repairs	\$ 650.00	\$ (150.00)	\$ 500.00
Building Repairs	\$ 2,500.00	\$ -	\$ 2,500.00
Employee Training	\$ 150.00	\$ -	\$ 150.00
Special Contracts & Supplies	\$ 9,700.00	\$ 5,300.00	\$ 15,000.00
Fringe Benefits	\$ 41,228.00	\$ 3,314.00	\$ 44,542.00
General Insurance	\$ 4,400.00	\$ -	\$ 4,400.00
SUBTOTAL	\$ 169,069.00	\$ 38,842.00	\$ 207,911.00

1490 City Events

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Christmas In Cayce - H-Tax	\$ 40,000.00	\$ -	\$ 40,000.00
Soiree On State Event	\$ 65,000.00	\$ -	\$ 65,000.00
Cayce Fall Fest Expenses	\$ 35,000.00	\$ -	\$ 35,000.00
Museum Colonial Fair Acc Tax	\$ 1,000.00	\$ -	\$ 1,000.00
Museum Christmas Traditions - A - Tax	\$ 3,500.00	\$ 500.00	\$ 4,000.00
Museum Aa Legends Event Acc Tax	\$ 1,000.00	\$ -	\$ 1,000.00
Cayce Cool Down	\$ 3,000.00	\$ -	\$ 3,000.00
SUBTOTAL	\$ 148,500.00	\$ 500.00	\$ 149,000.00



1720 Parks / Grounds Maintenance

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 597,578.00	\$ 26,689.00	\$ 624,267.00
Overtime	\$ 1,500.00	\$ (1,500.00)	\$ -
Printing & Office Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Dues & Memberships	\$ 950.00	\$ 900.00	\$ 1,850.00
Travel Expense	\$ 1,750.00	\$ -	\$ 1,750.00
Auto Operating Expense	\$ 24,000.00	\$ -	\$ 24,000.00
Electric & Gas Expense	\$ 15,000.00	\$ -	\$ 15,000.00
Telephone Expense	\$ 10,000.00	\$ -	\$ 10,000.00
Service Contracts	\$ 16,000.00	\$ -	\$ 16,000.00
Equipment Repairs	\$ 10,000.00	\$ -	\$ 10,000.00
Building Repairs	\$ 8,000.00	\$ -	\$ 8,000.00
Hand Tools & Supplies	\$ 3,500.00	\$ -	\$ 3,500.00
Safety Program & Supplies	\$ 3,000.00	\$ -	\$ 3,000.00
Uniform Expense	\$ 12,000.00	\$ -	\$ 12,000.00
Janitorial Supplies	\$ 4,000.00	\$ -	\$ 4,000.00
Chemical Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Medical & Physical Expenses	\$ 850.00	\$ -	\$ 850.00
Signs & Sign Supplies	\$ 3,000.00	\$ -	\$ 3,000.00
Vehicle Insurance	\$ 14,450.00	\$ 4,886.00	\$ 19,336.00
Employee Training	\$ 800.00	\$ 1,000.00	\$ 1,800.00
Special Contracts & Supplies	\$ 15,000.00	\$ -	\$ 15,000.00
Equipment Non-Capital	\$ 5,600.00	\$ -	\$ 5,600.00
Riverwalk Park/All Parks	\$ 7,000.00	\$ -	\$ 7,000.00
Fringe Benefits	\$ 301,441.00	\$ 2,175.00	\$ 303,616.00
General Insurance	\$ 26,000.00	\$ -	\$ 26,000.00
SUBTOTAL	\$ 1,084,419.00	\$ 34,150.00	\$ 1,118,569.00

1750 Fleet Maintenance

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Salaries & Wages	\$ 259,818.00	\$ 10,544.00	\$ 270,362.00
Printing & Office Supplies	\$ 250.00	\$ -	\$ 250.00
Postage Expense	\$ 100.00	\$ -	\$ 100.00
Travel Expense	\$ 1,500.00	\$ -	\$ 1,500.00
Auto Operating Expense	\$ 7,000.00	\$ -	\$ 7,000.00
Electric & Gas Expense	\$ 6,000.00	\$ -	\$ 6,000.00
Telephone Expense	\$ 2,500.00	\$ -	\$ 2,500.00
Service Contracts	\$ 6,140.00	\$ 600.00	\$ 6,740.00
Equipment Repairs	\$ 7,000.00	\$ -	\$ 7,000.00
Building Repairs	\$ 5,000.00	\$ -	\$ 5,000.00
Hand Tools & Supplies	\$ 10,000.00	\$ -	\$ 10,000.00
Safety Program & Supplies	\$ 2,000.00	\$ -	\$ 2,000.00
Uniform Expense	\$ 5,000.00	\$ -	\$ 5,000.00
Software/Licenses Expense	\$ 2,800.00	\$ -	\$ 2,800.00
Vehicle Insurance	\$ 4,500.00	\$ -	\$ 4,500.00
Employee Training	\$ 1,000.00	\$ -	\$ 1,000.00
Special Contracts & Supplies	\$ 10,000.00	\$ -	\$ 10,000.00
Equipment Non-Capital	\$ 4,000.00	\$ -	\$ 4,000.00
Fringe Benefits	\$ 135,894.00	\$ 8,821.00	\$ 144,715.00
General Insurance	\$ 7,300.00	\$ -	\$ 7,300.00
SUBTOTAL	\$ 477,802.00	\$ 19,965.00	\$ 497,767.00

1800 Non-Departmental

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Palmetto Pride Litter Prevention Grant	\$ 1,000.00	\$ (1,000.00)	\$ -
Medical Insurance	\$ 85,000.00	\$ -	\$ 85,000.00
Interest On Debt Expense	\$ 42,956.00	\$ 34,319.00	\$ 77,275.00
GF Note & Lease Pmts-Prin	\$ 438,269.00	\$ 107,279.00	\$ 545,548.00
SUBTOTAL	\$ 567,225.00	\$ 140,598.00	\$ 707,823.00

1896 Projects

Account Name	FY26 Approved	FY27 Incr / (Decr) from FY26	FY27 Proposed
Facade Grant Project	\$ 25,000.00	\$ -	\$ 25,000.00
Demolition Program	\$ 25,000.00	\$ (25,000.00)	\$ -
SUBTOTAL	\$ 50,000.00	\$ (25,000.00)	\$ 25,000.00

General Fund Subtotal

	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
TOTAL OPERATING EXPENSES	\$ 19,046,322.00	\$ 1,349,636.00	\$ 20,393,640.00



UTILITIES RECOMMENDED BUDGET BY DEPARTMENTS FOR FISCAL YEAR ENDING JUNE 30, 2027

Second Reading
Thursday, June 11, 2026

20-1900 Gross Revenue Fund

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Bond Expense - Series 2002- Town of Springdale	\$ -	\$ -	\$ -
2016A Bond Principal & Interest	\$ -	\$ -	\$ -
2016B Bond Principal & Interest	\$ 1,190,800.00	\$ (21,200.00)	\$ 1,169,600.00
2017 Bond Principal & Interest	\$ 1,059,880.00	\$ 1,437.00	\$ 1,061,317.00
2020 Bond Principal & Interest	\$ 2,224,525.00	\$ (502.00)	\$ 2,224,023.00
2021A Bond Principal & Interest	\$ 170,802.00	\$ 5,417.00	\$ 176,219.00
2021B Bond Principal & Interest	\$ 49,080.00	\$ 2,586.00	\$ 51,666.00
Transfer Expense to O & M	\$ 16,000,000.00	\$ -	\$ 16,000,000.00
15 % Debt Coverage - Transfer Out	\$ 704,263.00	\$ -	\$ 704,263.00
Bad Debt Expense	\$ 20,000.00	\$ -	\$ 20,000.00
SUBTOTAL	\$ 21,419,350.00	\$ (12,262.00)	\$ 21,407,088.00

30-1909 Billing

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Salaries & Wages	\$ 569,996.00	\$ 25,057.00	\$ 595,053.00
Overtime	\$ 23,415.00	\$ (2,993.00)	\$ 20,422.00
Printing & Office Supplies	\$ 7,000.00	\$ -	\$ 7,000.00
Postage Expense	\$ 65,000.00	\$ (5,000.00)	\$ 60,000.00
Dues & Memberships	\$ 1,285.00	\$ -	\$ 1,285.00
Travel Expense	\$ 6,800.00	\$ -	\$ 6,800.00
Auto Operating Expense	\$ 12,000.00	\$ 14,000.00	\$ 26,000.00
Telephone Expense	\$ 10,000.00	\$ 1,500.00	\$ 11,500.00
Service Contracts	\$ 45,200.00	\$ 7,305.00	\$ 52,505.00
Equipment Repairs	\$ 500.00	\$ 500.00	\$ 1,000.00
Hand Tools & Supplies	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00
Safety Program & Supplies	\$ 4,000.00	\$ -	\$ 4,000.00
Uniform Expense	\$ 6,000.00	\$ -	\$ 6,000.00
Janitorial Supplies	\$ 500.00	\$ -	\$ 500.00
Vehicle Insurance	\$ 5,500.00	\$ 1,500.00	\$ 7,000.00
Employee Training	\$ 5,375.00	\$ -	\$ 5,375.00
Professional Services/Consulting	\$ 16,000.00	\$ -	\$ 16,000.00
Special Contracts & Supplies	\$ 10,000.00	\$ -	\$ 10,000.00
Miscellaneous Dept Expenses	\$ 74,163.00	\$ (5,163.00)	\$ 69,000.00
Equipment - Meters	\$ -	\$ 104,000.00	\$ 104,000.00
Capital Machines & Equipment	\$ -	\$ -	\$ -
Equipment Non-Capital	\$ -	\$ 3,000.00	\$ 3,000.00
Retirement: Scrs	\$ 104,937.00	\$ (4,197.00)	\$ 100,740.00
Scrs Pre-Ret Death Benefit	\$ 855.00	\$ (34.00)	\$ 821.00
Fica Expense	\$ 43,605.00	\$ (1,744.00)	\$ 41,861.00
General Insurance	\$ 12,000.00	\$ -	\$ 12,000.00
Workers Comp Insurance	\$ 10,885.00	\$ (1,611.00)	\$ 9,274.00
Medical Insurance	\$ 107,039.00	\$ 11,282.00	\$ 118,321.00
SUBTOTAL	\$ 1,146,055.00	\$ 148,402.00	\$ 1,294,457.00

30-1910 Administration

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Salaries & Wages	\$ 407,339.00	\$ 104,948.00	\$ 512,287.00
Overtime	\$ 5,086.00	\$ (1,086.00)	\$ 4,000.00
Printing & Office Supplies	\$ 6,500.00	\$ (500.00)	\$ 6,000.00
Postage Expense	\$ 1,100.00	\$ -	\$ 1,100.00
Dues & Memberships	\$ 1,113.00	\$ -	\$ 1,113.00
Travel Expense	\$ 7,300.00	\$ -	\$ 7,300.00
Auto Operating Expense	\$ 3,000.00	\$ -	\$ 3,000.00
Telephone Expense	\$ 7,500.00	\$ 5,100.00	\$ 12,600.00
Service Contracts	\$ 51,525.00	\$ 74,591.00	\$ 126,116.00
Equipment Repairs	\$ 800.00	\$ -	\$ 800.00
Hand Tools & Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Safety Program & Supplies	\$ 2,000.00	\$ -	\$ 2,000.00
Uniform Expense	\$ 1,000.00	\$ -	\$ 1,000.00
Medical & Physical Expenses	\$ 4,500.00	\$ -	\$ 4,500.00
Professional Services - HR	\$ -	\$ -	\$ -
Advertising/Employment Expense	\$ -	\$ -	\$ -
Vehicle Insurance	\$ 3,850.00	\$ 160.00	\$ 4,010.00
Employee Training	\$ 8,750.00	\$ -	\$ 8,750.00
Professional Services - Audit/Legal	\$ 27,500.00	\$ -	\$ 27,500.00
Prof. Service - Attorney Fees	\$ 13,000.00	\$ -	\$ 13,000.00
Professional Services	\$ 10,000.00	\$ -	\$ 10,000.00
Professional Services/Consulting	\$ 90,000.00	\$ -	\$ 90,000.00
Easement Contracts	\$ 500.00	\$ -	\$ 500.00
Special Contracts & Supplies	\$ 10,000.00	\$ (4,000.00)	\$ 6,000.00
Capital Machines & Equipment	\$ -	\$ -	\$ -
Equipment Non-Capital	\$ -	\$ -	\$ -
Lease Expense-Auxiliary 440 Knox Abbott	\$ 26,800.00	\$ 1,000.00	\$ 27,800.00
Retirement: SCRS	\$ 74,991.00	\$ 12,610.00	\$ 87,601.00
SCRS Pre-Ret Death Ben+B134:E141efit	\$ 611.00	\$ 103.00	\$ 714.00
FICA Expense	\$ 31,162.00	\$ 5,239.00	\$ 36,401.00

30-1910 Administration Cont.

General Insurance	\$ 11,500.00	\$ -	\$ 11,500.00
Workers Comp Insurance	\$ 7,174.00	\$ 3,514.00	\$ 10,688.00
Medical Insurance	\$ 59,025.00	\$ 9,255.00	\$ 68,280.00
Unemployment Compensation	\$ -	\$ -	\$ -
Paying Agent Fee/Bonds	\$ 5,000.00	\$ -	\$ 5,000.00
SUBTOTAL	\$ 879,626.00	\$ 210,934.00	\$ 1,090,560.00

30-1911 Water Treatment Plant

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Salaries & Wages	\$ 713,123.00	\$ 100,041.00	\$ 813,164.00
Overtime	\$ 128,730.00	\$ (38,730.00)	\$ 90,000.00
Printing & Office Supplies	\$ 800.00	\$ 100.00	\$ 900.00
Postage Expense	\$ 300.00	\$ -	\$ 300.00
DHEC Permit Fees	\$ 24,000.00	\$ 1,000.00	\$ 25,000.00
Dues & Memberships	\$ 2,050.00	\$ -	\$ 2,050.00
Travel Expense	\$ 2,500.00	\$ -	\$ 2,500.00
Auto Operating Expense	\$ 3,700.00	\$ 1,300.00	\$ 5,000.00
Electric & Gas Expense	\$ 333,000.00	\$ -	\$ 333,000.00
Telephone Expense	\$ 16,500.00	\$ 1,500.00	\$ 18,000.00
Lubrication Supplies	\$ 1,500.00	\$ -	\$ 1,500.00
Service Contracts	\$ 136,450.00	\$ 36,240.00	\$ 172,690.00
Equipment Repairs	\$ 192,000.00	\$ 60,000.00	\$ 252,000.00
Building Repairs	\$ 6,000.00	\$ 1,000.00	\$ 7,000.00
Hand Tools & Supplies	\$ 775.00	\$ -	\$ 775.00
Electric / Light Supplies	\$ 500.00	\$ -	\$ 500.00
Safety Program & Supplies	\$ 3,000.00	\$ -	\$ 3,000.00
Uniform Expense	\$ 3,250.00	\$ 150.00	\$ 3,400.00
Janitorial Supplies	\$ 1,000.00	\$ 100.00	\$ 1,100.00
Chemical Expense	\$ 458,000.00	\$ 67,102.00	\$ 525,102.00
Laboratory Supplies	\$ 55,000.00	\$ -	\$ 55,000.00
Vehicle Insurance	\$ 3,000.00	\$ 1,000.00	\$ 4,000.00
Employee Training	\$ 5,500.00	\$ 1,000.00	\$ 6,500.00
Professional Services	\$ 15,000.00	\$ -	\$ 15,000.00
Capital Machines & Equipment	\$ -	\$ 6,200.00	\$ 6,200.00
Equipment Non-Capital	\$ -	\$ 5,000.00	\$ 5,000.00
Retirement: SCRS	\$ 131,286.00	\$ 8,117.00	\$ 139,403.00
SCRS Pre-Death Benefit	\$ 1,070.00	\$ (79.00)	\$ 991.00
FICA Expense	\$ 54,554.00	\$ 3,373.00	\$ 57,927.00
General Insurance	\$ 48,000.00	\$ -	\$ 48,000.00

30-1911 Water Treatment Plant Cont.

Workers Comp Insurance	\$ 26,590.00	\$ 1,143.00	\$ 27,733.00
Medical Insurance	\$ 129,834.00	\$ 4,380.00	\$ 134,214.00
SUBTOTAL	\$ 2,497,012.00	\$ 259,937.00	\$ 2,756,949.00

30-1912 Water Distribution

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Salaries & Wages	\$ 827,820.00	\$ 1,332.00	\$ 829,152.00
Overtime	\$ 60,731.00	\$ (7,920.00)	\$ 52,811.00
Printing & Office Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Dues & Memberships	\$ 2,900.00	\$ 900.00	\$ 3,800.00
Travel Expense	\$ 8,700.00	\$ 4,000.00	\$ 12,700.00
Auto Operating Expense	\$ 60,000.00	\$ (30,000.00)	\$ 30,000.00
Electric & Gas Expense	\$ 46,000.00	\$ -	\$ 46,000.00
Telephone Expense	\$ 25,000.00	\$ (3,000.00)	\$ 22,000.00
Service Contracts	\$ 243,344.00	\$ (1,719.00)	\$ 241,625.00
Equipment Repairs	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
Building Repairs	\$ 3,000.00	\$ -	\$ 3,000.00
Hand Tools & Supplies	\$ 10,000.00	\$ -	\$ 10,000.00
Masonry / Cement Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Asphalt / Grading Supplies	\$ 100,000.00	\$ -	\$ 100,000.00
Safety Program & Suplies	\$ 6,000.00	\$ -	\$ 6,000.00
Uniform Expense	\$ 16,600.00	\$ 1,800.00	\$ 18,400.00
Chemical Expense	\$ 500.00	\$ 14,500.00	\$ 15,000.00
Repair Expense	\$ 205,000.00	\$ -	\$ 205,000.00
Vehicle Insurance	\$ 16,500.00	\$ 2,500.00	\$ 19,000.00
Employee Training	\$ 14,375.00	\$ 8,630.00	\$ 23,005.00
Equipment - Meters	\$ 50,000.00	\$ 10,000.00	\$ 60,000.00
Capital Machines & Equipment	\$ 8,000.00	\$ (8,000.00)	\$ -
Equipment Non-Capital	\$ -	\$ -	\$ -
Retirement: SCRS	\$ 152,402.00	\$ 16,313.00	\$ 168,715.00
SCRS Pre-Ret Death Benefit	\$ 1,242.00	\$ 133.00	\$ 1,375.00
Retirement: PORS	\$ -	\$ -	\$ -
PORS Pre-Ret Death Benefit	\$ -	\$ -	\$ -
FICA Expense	\$ 63,329.00	\$ 7,935.00	\$ 71,264.00
General Insurance	\$ 32,000.00	\$ -	\$ 32,000.00
Workers Comp Insurance	\$ 31,941.00	\$ 4,499.00	\$ 36,440.00

30-1912 Water Distribution Cont.

Medical Insurance	\$ 174,045.00	\$ (47,706.00)	\$ 126,339.00
Unemployment Compensation	\$ -	\$ -	\$ -
SUBTOTAL	\$ 2,186,429.00	\$ (803.00)	\$ 2,185,626.00

30-1916 Wastewater Treatment Plant

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Salaries & Wages	\$ 1,158,919.00	\$ 150,682.00	\$ 1,309,601.00
Overtime	\$ 37,850.00	\$ -	\$ 37,850.00
Printing & Office Supplies	\$ 8,240.00	\$ 576.00	\$ 8,816.00
Postage Expense	\$ 656.00	\$ 45.00	\$ 701.00
DHEC Permit Fees	\$ 3,600.00	\$ 252.00	\$ 3,852.00
Dues & Memberships	\$ 12,545.00	\$ 206.00	\$ 12,751.00
Dues & Memberships	\$ 10,000.00	\$ -	\$ 10,000.00
Auto Operating Expense	\$ 70,000.00	\$ -	\$ 70,000.00
Water Expense	\$ 820,500.00	\$ -	\$ 820,500.00
Electric & Gas Expense	\$ 1,103,000.00	\$ 77,210.00	\$ 1,180,210.00
Telephone Expense	\$ 38,850.00	\$ 2,719.00	\$ 41,569.00
Lubrication Supplies	\$ 3,400.00	\$ -	\$ 3,400.00
Service Contracts	\$ 310,185.00	\$ 11,698.00	\$ 321,883.00
Equipment Repairs	\$ 847,200.00	\$ 59,304.00	\$ 906,504.00
Building Repairs	\$ 5,000.00	\$ 350.00	\$ 5,350.00
Waste / Sludge Disposal	\$ 1,281,675.00	\$ -	\$ 1,281,675.00
Hand Tools & Supplies	\$ 5,250.00	\$ 367.00	\$ 5,617.00
Electric / Light Supplies	\$ 1,200.00	\$ 84.00	\$ 1,284.00
Radio Supplies	\$ -	\$ -	\$ -
Safety Program & Supplies	\$ 20,500.00	\$ -	\$ 20,500.00
Uniform Expense	\$ 13,650.00	\$ 956.00	\$ 14,606.00
Janitorial Supplies	\$ 2,000.00	\$ 140.00	\$ 2,140.00
Chemical Expense	\$ 595,350.00	\$ 41,674.00	\$ 637,024.00
Laboratory Supplies	\$ 50,000.00	\$ 3,500.00	\$ 53,500.00
Vehicle Insurance	\$ 11,000.00	\$ 11,000.00	\$ 22,000.00
Employee Training	\$ 20,161.00	\$ 4,807.00	\$ 24,968.00
Professional Services	\$ 59,500.00	\$ 5,500.00	\$ 65,000.00
Professional Services / Consulting	\$ 100,000.00	\$ -	\$ 100,000.00
Capital Machines & Equipment	\$ 70,903.00	\$ (16,303.00)	\$ 54,600.00
Equipment Non-Capital	\$ 2,205.00	\$ 7,360.00	\$ 9,565.00

30-1916 Wastewater Treatment Plant Cont.

Retirement: SCRS	\$ 213,358.00	\$ 22,011.00	\$ 235,369.00
SCRS Pre-Ret Death Benefit	\$ 1,740.00	\$ 178.00	\$ 1,918.00
Retirement: PORS	\$ -	\$ -	\$ -
PORS Pre-Ret Death Benefit	\$ -	\$ -	\$ -
PORS Accident Death Benefit	\$ -	\$ -	\$ -
FICA Expense	\$ 88,658.00	\$ 9,146.00	\$ 97,804.00
General Insurance	\$ 226,000.00	\$ -	\$ 226,000.00
Workers Comp Insurance	\$ 35,553.00	\$ 14,504.00	\$ 50,057.00
Medical Insurance	\$ 221,391.00	\$ 18,594.00	\$ 239,985.00
Unemployment Compensation	\$ 1,000.00	\$ -	\$ 1,000.00
Springdale Contract Expense	\$ -	\$ -	\$ -
Depreciation Charge / Expense	\$ 550,000.00	\$ -	\$ 550,000.00
SUBTOTAL	\$ 8,001,039.00	\$ 426,560.00	\$ 8,427,599.00

30-1917 Wastewater Collection

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Salaries & Wages	\$ 801,135.00	\$ (11,785.00)	\$ 789,350.00
Overtime	\$ 55,000.00	\$ (6,035.00)	\$ 48,965.00
Printing & Office Supplies	\$ 300.00	\$ -	\$ 300.00
Postage Expense	\$ 200.00	\$ -	\$ 200.00
Dues & Memberships	\$ 3,879.00	\$ -	\$ 3,879.00
Travel Expense	\$ 10,000.00	\$ 4,900.00	\$ 14,900.00
Auto Operating Expense	\$ 95,000.00	\$ 35,000.00	\$ 130,000.00
Electric & Gas Expense	\$ 135,000.00	\$ -	\$ 135,000.00
Telephone Expense	\$ 60,000.00	\$ 15,000.00	\$ 75,000.00
Lubrication Supplies	\$ 300.00	\$ -	\$ 300.00
Service Contracts	\$ 20,050.00	\$ 1,720.00	\$ 21,770.00
Equipment Repairs	\$ 340,000.00	\$ -	\$ 340,000.00
Hand Tools & Supplies	\$ 12,500.00	\$ -	\$ 12,500.00
Masonry / Cement Supplies	\$ 1,000.00	\$ (500.00)	\$ 500.00
Asphalt / Grading Supplies	\$ 100,000.00	\$ -	\$ 100,000.00
Radio Supplies	\$ -	\$ -	\$ -
Safety Program & Supplies	\$ 8,000.00	\$ -	\$ 8,000.00
Uniform Expense	\$ 16,600.00	\$ 2,000.00	\$ 18,600.00
Janitorial Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Chemical Expense	\$ 4,000.00	\$ 6,000.00	\$ 10,000.00
Repair Expenses	\$ 160,000.00	\$ 140,000.00	\$ 300,000.00
Transmission Line Operation & Maintenance	\$ 5,000.00	\$ -	\$ 5,000.00
Vehicle Insurance	\$ 25,000.00	\$ 2,000.00	\$ 27,000.00
Employee Training	\$ 13,010.00	\$ 8,480.00	\$ 21,490.00
Professional Services	\$ 10,000.00	\$ -	\$ 10,000.00
Capital Machines & Equipment	\$ -	\$ -	\$ -
Equipment Non-Capital	\$ -	\$ -	\$ -
Retirement: SCRS	\$ 147,489.00	\$ (10,088.00)	\$ 137,401.00
SCRS Pre-Ret Death Benefit	\$ 1,202.00	\$ (82.00)	\$ 1,120.00
FICA Expense	\$ 61,287.00	\$ (3,370.00)	\$ 57,917.00

30-1917 Wastewater Collection Cont.

General Insurance	\$ 47,000.00	\$ -	\$ 47,000.00
Workers Comp Insurance	\$ 38,989.00	\$ (2,172.00)	\$ 36,817.00
Medical Insurance	\$ 155,807.00	\$ (20,438.00)	\$ 135,369.00
Unemployment Compensation	\$ -	\$ -	\$ -
Springdale Contract Expense	\$ -	\$ -	\$ -
SUBTOTAL	\$ 2,328,748.00	\$ 160,630.00	\$ 2,489,378.00

30-1920 Septage & Grease

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Salaries & Wages	\$ 223,140.00	\$ 11,644.00	\$ 234,784.00
Overtime	\$ 7,206.00	\$ -	\$ 7,206.00
Printing & Office Supplies	\$ 2,000.00	\$ -	\$ 2,000.00
Postage Expense	\$ 500.00	\$ -	\$ 500.00
Dues & Memberships	\$ 400.00	\$ (85.00)	\$ 315.00
Travel Expense	\$ 2,000.00	\$ -	\$ 2,000.00
Auto Operating Expense	\$ 5,000.00	\$ 3,000.00	\$ 8,000.00
Electric & Gas Expense	\$ 8,500.00	\$ 595.00	\$ 9,095.00
Telephone Expense	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00
Lubrication Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Service Contracts	\$ 15,102.00	\$ 612.00	\$ 15,714.00
Equipment Repairs	\$ 120,000.00	\$ 14,000.00	\$ 134,000.00
Building Repairs	\$ 1,000.00	\$ 70.00	\$ 1,070.00
Waste/Sludge Disposal	\$ 275,000.00	\$ -	\$ 275,000.00
Hand Tools & Supplies	\$ 1,000.00	\$ 70.00	\$ 1,070.00
Electric / Light Supplies	\$ 500.00	\$ 35.00	\$ 535.00
Radio Supplies	\$ -	\$ -	\$ -
Safety Program & Supplies	\$ 2,500.00	\$ 174.00	\$ 2,674.00
Uniform Expense	\$ 5,250.00	\$ 367.00	\$ 5,617.00
Janitorial Supplies	\$ 840.00	\$ 58.00	\$ 898.00
Chemical Expense	\$ 99,550.00	\$ 6,968.00	\$ 106,518.00
Laboratory Supplies	\$ 1,000.00	\$ -	\$ 1,000.00
Vehicle Insurance	\$ 1,300.00	\$ 1,600.00	\$ 2,900.00
Employee Training	\$ 1,200.00	\$ 929.00	\$ 2,129.00
Professional Services / Consulting	\$ 18,000.00	\$ 1,260.00	\$ 19,260.00
Capital Machines & Equipment	\$ -	\$ -	\$ -
Equipment Non-Capital	\$ -	\$ -	\$ -
Retirement: SCRS	\$ 41,080.00	\$ 1,185.00	\$ 42,265.00
SCRS Pre-Ret Death Benefit	\$ 335.00	\$ (3.00)	\$ 332.00
Retirement: PORS	\$ -	\$ -	\$ -

30-1920 Septage & Grease Cont.

PORS Pre-Ret Death Benefit	\$ -	\$ -	\$ -
PORS Accident Death Benefit	\$ -	\$ -	\$ -
FICA Expense	\$ 17,071.00	\$ 492.00	\$ 17,563.00
General Insurance	\$ 8,500.00	\$ -	\$ 8,500.00
Workers Comp Insurance	\$ 10,449.00	\$ 357.00	\$ 10,806.00
Medical Insurance	\$ 39,420.00	\$ 2,124.00	\$ 41,544.00
Unemployment Compensation	\$ -	\$ -	\$ -
SUBTOTAL	\$ 910,843.00	\$ 46,452.00	\$ 957,295.00

30-1990 Non-Departmental

ACCOUNT NAME	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
Medical Insurance	\$ 7,000.00	\$ -	\$ 7,000.00
O & M Indirect Cost Transfer	\$ 2,150,000.00	\$ -	\$ 2,150,000.00
Contra Water Expense	\$ -	\$ -	\$ -
Capital Reserve Transfer Out	\$ 100,000.00	\$ -	\$ 100,000.00
Capital Equip Reserve Transfer Out	\$ 100,000.00	\$ -	\$ 100,000.00
Interest on Debt Inspense	\$ -	\$ -	\$ -
Debt Service - Interest Expense - Bonds	\$ -	\$ -	\$ -
Debt Service - Principal	\$ -	\$ -	\$ -
SUBTOTAL	\$ 2,357,000.00	\$ -	\$ 2,357,000.00

Utilities Fund Subtotal

	FY26 APPROVED	FY27 INC. / (DEC.) FROM FY26	FY27 PROPOSED
TOTAL OPERATING EXPENSES	\$ 41,726,102.00	\$ 1,239,850.00	\$ 42,965,952.00



UTILITIES RECOMMENDED REVENUES FOR FISCAL YEAR ENDING JUNE 30, 2027

Second Reading
Thursday, June 11, 2026

Account Name	FY26 Approved	FY27 Proposed
WATER SALES	\$ 8,006,745.00	\$ 8,409,168.00
WATER TAPS MATERIAL/LABOR	\$ 50,000.00	\$ 57,580.00
SEWER SERVICE SALES	\$ 15,256,250.00	\$ 16,683,164.00
SEWER TAPS MATERIAL/LABOR	\$ 2,607.00	\$ 2,607.00
RECONNECTION FEES - BILLED	\$ 30,000.00	\$ 30,043.00
NON OPERATING REVENUE-WA & SW CAPACITY	\$ 597,680.00	\$ 690,292.00
NON OPERATING REVENUE-CAP FROM LLOYDWOOD	\$ 18,685.00	-
GREASE WASTE DISPOSAL FEE	\$ 453,200.00	\$ 455,000.00
SEPTIC WASTE DISPOSAL FEE	\$ 999,100.00	\$ 1,040,618.00
HAULER TRUCK CLEANING FEE	\$ 4,500.00	\$ 4,500.00
SET UP FEES	\$ 110,000.00	\$ 95,385.00
MISCELLANEOUS REVENUE	\$ 170,400.00	\$ 118,976.00
PENALTIES ON UTILITY BILL	\$ 418,685.00	\$ 240,000.00
INTEREST INCOME	\$ 144,000.00	\$ 144,000.00
DEPRECIATION CHARGE REVENUE/WWTP REPLACE	\$ 550,000.00	\$ 550,000.00
INTEREST INCOME	\$ 216,000.00	\$ 216,000.00
TRANSFER FROM GROSS REVENUE FUND	\$ 16,000,000.00	\$ 16,000,000.00
TRANSFER IN FROM RESERVES	\$ 905,655.00	-
REVENUE - BOND (PROPOSED 2026)	-	\$ 7,700,000.00
REVENUE - OTHER FINANCING SERVICES (PROPOSED 2026)	-	\$ 1,116,500.00
REVENUE - TRANSFER FROM FUND BALANCE FOR CIP	\$ 1,357,750.00	\$ 1,550,759.00
TOTAL UTILITIES REVENUES	\$ 45,291,257.00	\$ 55,104,592.00



**UTILITIES CAPITAL IMPROVEMENTS PLAN
FOR FISCAL YEAR ENDING JUNE 30, 2027**

Second Reading
Thursday, June 11, 2026

Utility Administration

Project	FY27
Prox Card Project	\$ 11,000.00
SUBTOTAL	\$ 11,000.00

Billing

Project	FY27
AMI/Cellular Meter Reading	\$ 135,000.00
Vehicle Replacements	\$ 52,000.00
SUBTOTAL	\$ 187,000.00

Water Treatment Plant

Project	FY27
Replace High Service Pump Three	\$ 300,000.00
Replace Six Filter Waste Drain Actuators	\$ 75,000.00
Variable Frequency Drive	\$ 30,000.00
SUBTOTAL	\$ 405,000.00

Water Distribution

Project	FY27
Dump Truck	\$ 197,000.00
CAE Hypochlorite System	\$ 125,000.00
HD Utility Truck Replacements	\$ 170,000.00
Chevy 1500	\$ 48,120.00
Utility Truck 4144	\$ 85,000.00
SUBTOTAL	\$ 625,120.00

Wastewater Treatment Plant

Project	FY27
Switchgear / Electrical Repair Project	\$ 150,000.00
Carousels 3 & 4 Aerator Repairs	\$ 82,510.00
Access Control, Security and Cameras	\$ 45,000.00
Replacement of Membrane Units	\$ 170,000.00
Total Suspended Solids Controller	\$ 101,682.00
Post Aeration Blower	\$ 28,000.00
SCADA / PLC Update	\$ 220,000.00
SUBTOTAL	\$ 797,192.00

Septage and Grease Receiving Station

Project	FY27
Belt Press Filtrate Flow Meter	\$ 20,000.00
Semi-Truck Replacement	\$ 193,000.00
Tractor Trailer Concrete Pad	\$ 67,028.00
Mixer Updates	\$ 46,800.00
SUBTOTAL	\$ 326,828.00

Wastewater Collection

Project	FY27
Arborsgate Pump Station Upgrade	\$ 300,000.00
12th Street Repair	\$ 85,000.00
Alleyway Directional Drill	\$ 250,000.00
Pump Shop Building	\$ 60,000.00
Platt Springs Pump Station Upgrade	\$ 750,000.00
Vacuum Truck 4183 Replacement	\$ 641,500.00
Phase 1 Rehabilitation / Replacement Concrete Sewer	\$ 7,700,000.00
SUBTOTAL	\$ 9,786,500.00

	FY27
TOTAL REQUESTED CIP*	\$ 12,138,640.00

*includes capital funding from bonds and/or lease-purchase & transfer from fund balance

Memorandum

To: Mayor and Council

From: Michael Conley, City Manager

Date: June 11, 2026

Subject: Second Reading of the FY2026-2027 Master Fee Schedule

Issue

According to the Consumer Price Index (CPI), the national inflation rate is currently at 3.9%. This continued increase in costs has a major effect on the City's operations and daily business. City staff is requesting increases for certain existing service and user fees; the proposed increases are primarily attributable to adjustments in water and sewer service charges, business license rates, building inspection fees, and zoning-related fees.

Discussion

Staff is requesting increases/changes to certain services, user fees, and charges to keep pace with the current rise in costs as described below:

- An increase of 7% for sewer and water usage rates for all customers, inside and outside City.
- An increase in Business License Rates for Class 1 - Class 8.1
 - \$5 increase for Income \$0-\$2,000 (Minimum Tax)
 - \$0.5 increase for Income over \$2,000 (Rate Per \$1,000)
- An increase in Building Inspection Fees
 - Residential
 - 1st Re-Inspection \$50 (72.4% increase)
 - 2nd Re-Inspection \$75 (29.3% increase)
 - 3rd Re-Inspection \$100 (19% increase)
 - Re-Inspection of Building Final \$150 (New Fee)
 - Safety Inspection (No Permit) \$25 (31.6% increase)
 - Failure to Obtain Inspection Approval \$500 (762.1% increase)
 - Commercial
 - 1st Re-Inspection \$100 (72.4% increase)
 - 2nd Re-Inspection \$150 (24% increase)
 - 3rd Re-Inspection \$200 (19% increase)
 - Re-Inspection of Building Final \$250 (New Fee)
 - Failure to Obtain Inspection Approval \$500 (762.1% increase)

- Zoning Plan Review Fees
 - Subdivision Review
 - Preliminary Plat Review
 - Per Plat \$200 (81.8% increase)
 - Per Lot \$20 (5.3% increase)
 - Preliminary Plat Revision
 - Per Plat \$100 (72.4% increase)
 - Per Lot \$10 (100% increase)

The full schedule of the proposed General Fund Master Fees for FY2026-2027 is attached.

Recommendation

Staff recommends Council approve the FY2026-2027 Master Fee Schedule with the requested increases and additions.

ITEM IV. A.

City of Cayce
FY 2026-2027

Master Fee Schedule
(Water Sewer Utility Fund)

WATER SERVICE RATES						
TYPE	USAGE (IN GALLONS)	INSIDE CITY			OUTSIDE CITY	
Residential Water	Base Rate	W1	3/4"	\$16.42	W50	3/4" \$32.84
	Per 1,000 gallons	W1	3/4"	\$5.17	W50	3/4" \$10.34
	Residential Flat Rate Water	N/A			W68	\$33.27
Residential Water with Irrigation	Base Rate	W2	3/4"	\$16.42	W51	3/4" \$32.84
	Per 1,000 gallons	W2	3/4"	\$5.17	W51	3/4" \$10.34
Commercial Water	Base Rate	W10	3/4"	\$16.42	W60	3/4" \$32.84
	Per 1,000 gallons	W10	3/4"	\$6.33	W60	3/4" \$12.66
	Base Rate	W11	1"	\$41.00	W61	1" \$82.00
	Per 1,000 gallons	W11	1"	\$6.33	W61	1" \$12.66
	Base Rate	W12	1 1/2"	\$82.03	W62	1 1/2" \$164.06
	Per 1,000 gallons	W12	1 1/2"	\$6.33	W62	1 1/2" \$12.66
	Base Rate	W13	2"	\$131.24	W63	2" \$262.48
	Per 1,000 gallons	W13	2"	\$6.33	W63	2" \$12.66
	Base Rate	W14	3"	\$246.06	W64	3" \$492.12
	Per 1,000 gallons	W14	3"	\$6.33	W64	3" \$12.66
	Base Rate	W15	4"	\$656.15	W65	4" \$1,312.30
	Per 1,000 gallons	W15	4"	\$6.33	W65	4" \$12.66
	Base Rate	W16	6"	\$984.24	W66	6" \$1,968.48
	Per 1,000 gallons	W16	6"	\$6.33	W66	6" \$12.66
	Base Rate	W17	8"	\$1,230.29	W67	8" \$2,460.58
	Per 1,000 gallons	W17	8"	\$6.33	W67	8" \$12.66
Cayce Non-Billed	Monitored	W30	Monitored Monthly		N/A	
Fireline	Monitored	W31	Monitored		W81	Monitored
Hydrant Meter	Base Rate	W18	\$246.06		W69	\$459.92
	Per 1,000 gallons	W18	\$6.33		W69	\$12.66
	Base Rate	W19			W70	
	Per 1,000 gallons	W19			W70	

Outside City Hydrant Fees				
Residential	Flat Fee		W80	\$12.00
Industrial, Manufacturing, Warehouses, Truck Terminals	Square footage over 10,000 sq. ft. will be assessed additional \$1.51 per 1,000 sq. ft.		W80	\$150.00
Schools (Private & Public)	Flat Fee		W80	\$150.00
Auto Freight Terminals	Flat Fee		W80	\$180.00
Motels	First unit plus each additional unit \$2.08 each		W80	\$9.00
Restaurants	Flat Fee		W80	\$60.00
Apartments	First unit plus each additional unit \$6.00 each		W80	\$9.00
Service Stations	Per Station		W80	\$60.00
Trailer Parks	First unit plus each additional unit \$6.00 each		W80	\$9.00
Small Retail or Wholesale	Flat Fee		W80	\$60.00
RV & Camping Parks	Flat Fee		W80	\$60.00

SEWER SERVICE RATES							
TYPE	USAGE (IN GALLONS)	INSIDE CITY			OUTSIDE CITY		
Residential Sewer	Base Rate	S1	3/4"	\$17.80	S50	3/4"	\$35.60
	Per 1,000 gallons	S1	3/4"	\$3.46	S50	3/4"	\$6.92
	Base Rate				S51	3/4"	\$35.60
	Per 1,000 gallons				S51	3/4"	\$6.92
	Base Rate				S52	3/4"	\$35.60
	Per 1,000 gallons				S52	3/4"	\$6.92
	Cedarwood Flat Rate				S53	3/4"	\$118.43
Midlands Sewer Flat Rate	Per Unit (Monthly)				S71		\$77.71
Midlands Sewer Mobile Home Flat	Per Unit (Monthly)				S72		\$58.29
Flat Rate - No Meter	Per Unit (Bi-Monthly)				S73		\$118.43
Flat Rate Sewer	Per Unit (Monthly)				S74		\$77.71
Lloydwood Sewer Capacity	Per Unit (Bi-Monthly)				S85		\$0.00
Flat Rate Sewer - Conversion	Per Unit (Bi-Monthly)				S76		\$118.43
West Columbia Sewer	West Columbia Rate				S81	Set by West Columbia	

Residential Sewer	Flat Rate	S2	3/4"	\$59.22			
Unmetered	Flat Rate	S3	3/4"	\$59.22			
Commercial Sewer	Base Rate	S10	3/4"	\$17.80	S60	3/4"	\$35.60
	Per 1,000 gallons	S10	3/4"	\$4.34	S60	3/4"	\$8.68
	Base Rate	S11	1"	\$44.50	S61	1"	\$89.00
	Per 1,000 gallons	S11	1"	\$4.34	S61	1"	\$8.68
	Base Rate	S12	1 1/2"	\$89.02	S62	1 1/2"	\$178.04
	Per 1,000 gallons	S12	1 1/2"	\$4.34	S62	1 1/2"	\$8.68
	Base Rate	S13	2"	\$142.37	S63	2"	\$284.74
	Per 1,000 gallons	S13	2"	\$4.34	S63	2"	\$8.68
	Base Rate	S14	3"	\$266.98	S64	3"	\$533.96
	Per 1,000 gallons	S14	3"	\$4.34	S64	3"	\$8.68
	Base Rate	S15	4"	\$711.85	S65	4"	\$1,423.70
	Per 1,000 gallons	S15	4"	\$4.34	S65	4"	\$8.68
	Base Rate	S16	6"	\$1,067.79	S66	6"	\$2,135.58
	Per 1,000 gallons	S16	6"	\$4.34	S66	6"	\$8.68
	Base Rate	S17	8"	\$1,334.74	S67	8"	\$2,669.48
	Per 1,000 gallons	S17	8"	\$4.34	S67	8"	\$8.68
Midlands Sewer Flat Rate - Monthly	Per REU			N/A	S71		\$77.71
SMI Industrial	Base Rate	S21		\$711.85			N/A
SMI Industrial	Per 1,000 gallons	S21		\$4.34			N/A

TAP FEES							
TYPE	BASIS	INSIDE CITY			OUTSIDE CITY		
Water Tap Fees	Per Tap	WTT	3/4"	Market Price	WTT	3/4"	Market Price
	Per Tap	WTT	1"	Market Price	WTT	1"	Market Price
	Per Tap	WTT	2"	Market Price	WTT	2"	Market Price
	Per Tap	WTT	3" +	Market Price	WTT	3" +	Market Price
Sewer Tap Fees	Per Tap	SWT		Market Price	SWT		Market Price

CAPACITY FEES					
TYPE	BASIS	INSIDE CITY		OUTSIDE CITY	
Water Capacity	Per REU	WSC	\$1,720.00	WSC	\$1,720.00
Sewer Capacity	Per REU	WSC	\$2,500.00	WSC	\$2,500.00

Fire Line Fees							
TYPE	BASIS	INSIDE CITY			OUTSIDE CITY		
Fire Line Fees	Per Line	WSC	6"	\$5,000.00	WSC	6"	\$10,000.00
	Per Line	WSC	8"	\$10,000.00	WSC	8"	\$20,000.00
	Per Line	WSC	10"	\$15,000.00	WSC	10"	\$30,000.00
	Per Line	WSC	12"	\$20,000.00	WSC	12"	\$40,000.00

Meter Fees							
TYPE	BASIS	INSIDE CITY			OUTSIDE CITY		
Meter Fees	Per Unit	WTT	3/4"	Market Price	WTT	3/4"	Market Price
	Per Unit	WTT	1" +	Market Price	WTT	1" +	Market Price
By-Pass Assembly 2" or Less	Per Assembly	WTT		Market Price	WTT		Market Price
By-Pass Assembly 3" and Larger	Per Assembly	WTT		Market Price	WTT		Market Price
By-Pass Administrative Fee	Per Assembly	MGR		\$220.00	MGR		\$220.00
Residential Irrigation Meter "T" & Box	Per Install	WTT		Market Price	WTT		Market Price

Backflow and Work Order Fees							
TYPE	BASIS	INSIDE CITY			OUTSIDE CITY		
Set Meter - No Backflow Device	Per Occurrence - 1st Offense			\$25.00			\$25.00
Set Meter - No Backflow Device	Per Occurrence - 2nd Offense			\$50.00			\$50.00
Set Meter - No Backflow Device	Per Occurrence - 3rd Offense			\$100.00			\$100.00
Non-Compliant Backflow Test	Per Test			\$175.00			\$175.00
Trip Charge ¹	Per Occurrence			\$75.00			\$75.00
Damaged Meter/Box Charge	Replacement Cost			Market Price			Market Price
Hydrant Flow Test	Per Test	HFT		\$214.00	HFT		\$214.00

¹ Applied to accounts that require trips deemed unnecessary or excessive such as, but not limited to: on-call reconnects when payments have not been made; rechecks for usage after cut-off; pulled meters; excess work order checks with no issues found or found on customer's side.

Processing / Set-Up / Misc. Fees					
TYPE	BASIS	INSIDE CITY		OUTSIDE CITY	
Water/Sewer Set-Up Fee	Per Account	SUF	\$50.00	SUF	\$75.00
Hydrant Meter Set-Up Fee	Per Account	SUF	\$300.00	SUF	\$300.00
Sewer Cap Fees	Per Cap		Direct Costs		Direct Costs
Late Payment Fee	Per Account		10%		10%
Non-Payment Fee	Per Notice		\$40.00		\$50.00
Non-Payment Fee - After Hours	Per Notice		\$25.00		\$25.00
Reconnect Additional Charge	Per Notice		\$75.00		\$100.00
Customer Payments - Online, Telephone, & Merchant Processing	Per Payment		Vendor Pricing		Vendor Pricing
Returned Check Fee	Per Check		\$30.00		\$30.00
Credit Card Dispute Fee	Per Disputed Charge		\$30.00		\$30.00

Plan Review Fees					
TYPE	BASIS	CHARGES			
DRP Review Fee - Water	Per Occurrence	MGR	\$460.00		
DRP Review Fee - Sewer	Per Occurrence - 1st Offense	MGR	\$235.00		
Non-DRP Review Fee - Water	Per Occurrence - 2nd Offense	MGR	\$95.00		
Non-DRP Review Fee - Sewer	Per Occurrence - 3rd Offense	MGR	\$95.00		

Water Distribution Charges					
TYPE	BASIS	CHARGES			
New Line Sample (Restest Only)	Per Sample Tested	MGR	\$95.00		

Pretreatment Charges - Surcharges		
TYPE	BASIS	CHARGES
Ammonia	Per Pound	\$1.66
Silver	Per Pound	\$551.05
Cadmium	Per Pound	\$165.32
Copper	Per Pound	\$165.32
Lead	Per Pound	\$358.18
Zinc	Per Pound	\$110.21
TSS	Per Pound	\$0.44
BOD	Per Pound	\$0.28
COD	Per Pound	\$0.14

Pretreatment Charges - Industrial User Fees			
TYPE	BASIS	INSIDE CITY	OUTSIDE CITY
Administrative Fee - Notice of Violation	Per Occurance	\$150.00	\$150.00
Annual Industrial User Charge	Budget Year	\$2,310.00	\$4,620.00
Non-Discharge Permit Fee	Budget Year	\$235.00	\$470.00
Waste Load Application Fee	Industry Specific	Varies	Varies
Wastewater Discharge Fee	Industry Specific	Varies	Varies
Non-Domestic Waste Survey	New Industry	\$160.00	\$160.00

Pretreatment Charges - Food Service Establishments		
TYPE	BASIS	CHARGES
First Inspection (Violation) Fee	Per Inspection	\$275.00
Successive Reinspection Fees	Per Inspection	\$550.00

Septic/Oil & Grease Receiving Station			
TYPE	BASIS	CHARGES	
Septic Waste Disposal Fee	Per Gallon	SG1	\$0.11
Oil & Grease Disposal Fee	Per Gallon	SG2	\$0.18
Hauler Truck Cleaning Fee	Per Truck	SG4	\$160.00
Silt/Debris Disposal Fee	Per Cubic Yard		\$88.81
Waste Hauler Permit Fee	Annual	SG3	\$0.00
Waste Testing Charge	Per Truck		\$320.00
Late Fee	% of Charges		10%
Non-Payment Fee	Per Notice		\$50.00

Administration (1110) Fees and Charges		
TYPE	BASIS	
Printing, Reproduction, Documents ¹		FY 2026-2027
Search/Prep ²	Per Hour	\$27.00
Copies (B&W) 8 1/2" x 11"	Per Page	\$0.27
Copies (Color) 8 1/2" x 11"	Per Page	\$0.33
Copies (B&W) larger than 8 1/2" x 11"	Per Page	\$0.33
Maps 11" x 17" or smaller	Per Page	\$3.00
Maps larger than 11" x 17"	Per Page	\$5.00
Video, Audio, CD	Per Disc	\$11.00
Digital, Video Copy on DVD	Per Disc	\$22.00
Postage	Per Parcel	Current Rate
Large Envelope for FOIA Response	Per Envelope	\$1.15
Election Fees		
Council	Per Election	\$50.00
Mayor	Per Election	\$100.00
Pavilion Key Deposit Fee	Per Key	\$25.00
Returned Check Fee	Per Item	\$30.00
¹ Unless otherwise specified, the fees listed above apply to all departments		
² Research time involved to locate requested documents		

Municipal Court (1121) Fees and Charges		
TYPE	BASIS	
Printing, Reproduction, Documents		FY 2026-2027
Fax Services (up to 20 pages)	Per Fax	\$7.25
Certified Copies	Per Page	Cost + \$1.00
Audio Transcripts (if CD provided)	Per Request	No Cost

Sanitation (1337) Fees and Charges		
TYPE	BASIS	
Bags and Containers		FY 2026-2027
Black Garbage Bags	Per Roll	\$12.00
Yard Debris Bags	Per Bag	\$7.00
Recycle Bins	Per Bin	\$15.00
Rollcart ¹	Per Rollcart	Actual Cost
Garbage and Debris		
Residential Garbage & Recycling	Per Month	\$14.00
Tires (with or without rims) ²	Per Tire	\$5.00
Constructions Debris ³	20 Yard Container	\$250.00
	30 Yard Container	\$350.00
Non Residential Rollcart Pickup	Per Rollcart/Month	\$18.50
Excessive Residential Yard Debris ⁴	Per Request	\$120.00
¹ To replace damaged or destroyed rollcars		

² Payment required in advance

³ Service provided upon request. Payment required in advance. Large rocks and dirt cannot be collected by the

⁴ Fee will be determined by Supervisor on site according to apportionment based on a per truck load basis.

Planning and Development (1463) Fees and Charges - Business License Rates

RATE CLASS	INCOME \$0 - \$2,000 MINIMUM TAX	INCOME OVER \$2,000 RATE PER \$1,000
Class 1	\$25.00	\$1.25
Class 2	\$30.00	\$1.30
Class 3	\$35.00	\$1.35
Class 4	\$40.00	\$1.40
Class 5	\$45.00	\$1.45
Class 6	\$50.00	\$1.50
Class 7	\$55.00	\$1.55
Class 8.1 - Contractor *	\$50.00	\$1.50
Class 8.2 - 8B Railroad	Based on Population	
Class 8.3 - Telephone	\$30.00	\$1.30
Class 8.4 - Insurance **	See Below	See Below
Class 8.51 - Amusement	\$12.50 License Fee	\$12.50 Per Machine
Class 8.52 - Non-Payout	\$12.50 License Fee	\$180 Per Machine
Class 8.6 - Billiard/Pool Rooms	\$5.00 or \$12.50 per Table	\$5.00 or \$12.50 per Table
Class 9.1 - Junk/Scrap *	\$60.00	\$2.50
Class 9.2 - Pawn Brokers	\$400.00	\$1.75
Class 9.3 - Automotive/Boats/Farming	\$20.00	\$1.00
Class 9.5 - Bingo	\$300.00	\$3.10
Class 9.6 - Carnivals/Circus	\$200.00	\$5.10
9.6 - Amusement Gross Receipts *	\$200.00	\$5.10
9.6 - Coin Machine Gross Receipts *	\$200.00	\$5.10
Class 9.7 - Drinking Place	\$265.00	\$5.60
Class 9.91 - Special Events (2+ days)	\$200.00	\$5.10
Class 9.92 - Special Events (1 day)		
Up to \$2,000 Gross Income	\$50.00	\$50.00
\$2,000 to \$10,000 Gross Income	\$100.00	\$100.00
\$10,000 and Up Gross Income	\$200 First \$10,000	\$5.10 (over \$10,000)

* Non-Resident Rates Apply

** NAICS 52411 - Life, Health and Accident: 0.75% of Gross Premiums

NAICS 524126 - Fire and Casualty (Licensed in SC): 2% of Gross Premiums

Planning and Development (1463) Fees and Charges - Business License Declining Rates

GROSS INCOME IN \$ (Millions)	PERCENT OF CLASS RATE FOR EACH ADDITIONAL
0-5	100%
5-7	95%
7-9	90%
9-110	85%
Over 110	45%

Planning and Development (1463) Fees and Charges - Residential Permits		
TYPE	BASIS	
Building Permit		FY 2026-2027
\$2,999.99 and under	Minimum Fee	\$28.00
\$3,000 to \$49,999.99	First \$3,000	\$28.00
	Per \$1,000 thereafter	\$5.00
\$50,000 to \$499,999.99	First \$50,000	\$296.00
	Per \$1,000 thereafter	\$4.00
\$500,000 and Up	First \$500,000	\$2,063.00
	Per \$1,000 thereafter	\$3.00
Plan Review Fee	Per Plan	10% of Building Permit
Plumbing Permit (Fixtures)		
	First 3 Fixtures	\$36.00
	Per Fixture After 3	\$5.00
Plumbing Permit (No Fixtures)		\$36.00
	First \$3,000	Building Permit Rates
	Per \$1,000 thereafter	
HVAC, Electrical, Gas (Mechanical) Permits		
\$2,999.99 and Under	Minimum Fee	\$36.00
\$3,000 and Up	First \$3,000	\$36.00
	Per \$1,000 thereafter	Building Fees Apply

Planning and Development (1463) Fees and Charges - Commercial Permits		
TYPE	BASIS	
Building Permit		FY 2026-2027
\$2,999.99 and under	Minimum Fee	\$56.00
\$3,000 to \$49,999.99	First \$3,000	\$56.00
	Per \$1,000 thereafter	\$8.00
\$50,000 to \$99,999.99	First \$50,000	\$432.00
	Per \$1,000 thereafter	\$7.00
\$100,000 to \$499,999.99	First \$100,000	\$782.00
	Per \$1,000 thereafter	\$6.00
\$500,000 to \$999,999.99	First \$500,000	\$3,182.00
	Per \$1,000 thereafter	\$5.00
\$1,000,000 to \$9,999,999.99	First \$1,000,000	\$5,682.00
	Per \$1,000 thereafter	\$4.00
\$10,000,000 and up	First \$10,000,000	\$41,682.00
	Per \$1,000 thereafter	\$3.00
Plan Review Fee	Per Plan	50% of Building Permit
Plumbing Permit (Fixtures)		
	First 3 Fixtures	\$34.00
	Per Fixture After 3	Use Commerical Permit

Plumbing Permit (No Fixtures)	First \$3,000	\$34.00
	Per \$1,000 thereafter	\$5.00
HVAC, Electrical, Gas (Mechanical) Permits	\$2,999.99 and Under	\$34.00
	\$3,000 and Up	\$34.00
		Commercial Building Fees

Planning and Development (1463) Fees and Charges - Inspection Fees		
TYPE	BASIS	
Residential		FY 2026-2027
1st Re-Inspection	Per Inspection	\$50.00
2nd Re-Inspection	Per Inspection	\$75.00
3rd Re-Inspection	Per Inspection	\$100.00
Re-Inspection of Building Final	Per Inspection	\$150.00
Safety Inspection (No Permit)	Per Inspection	\$25.00
Failure to Obtain Inspection Approval	Per Inspection	\$500.00
Commercial		
1st Re-Inspection	Per Inspection	\$100.00
2nd Re-Inspection	Per Inspection	\$150.00
3rd Re-Inspection	Per Inspection	\$200.00
Re-Inspection of Building Final	Per Inspection	\$250.00
Safety Inspection (No Permit)	Per Inspection	\$25.00
Failure to Obtain Inspection Approval	Per Inspection	\$500.00

Planning and Development (1463) Fees and Charges - Misc. Fees and Permits		
TYPE	BASIS	
		FY 2026-2027
Garage Sale Permit	Per Day	\$8.00
Mobile Home Permit	Per Mobile Home	\$58.00
Demolition Permit	Per Structure	\$58.00
Communication Tower Permit ¹	Per Tower	
Deposit for Tower Removal	Per Tower	10%
Zoning Permit	Per Property	\$25.00
Zoning Ordinance (Copy) - Picked Up	Per Copy	\$26.00
Zoning Ordinance (Copy) - Mailed	Per Copy	\$32.00
Fees for Legal Services	City Incurred Costs	Actual Charges
Fees for Demolition	City Incurred Costs	Actual Charges
Fees for Lot Clearing		Actual Charges
Fees for Environmental Clean Up ²		Actual Charges
Unsafe Structure Inspection	1st Inspections	No Cost
Unsafe Structure Re-Inspection	Per Inspection	\$58.00

Condemnation Resulting in Demolition	Per Property	\$278.00
Chicken Permit	Per Property	\$20.00
Flood Zone Verification Letter	Per Property	\$15.00
Commercial Site Plan Review (Small)	Up to One Acre	\$110.00
Commercial Site Plan Review (Large)	One Acre or More	\$210.00
Infill Development Survey	Per Property	\$110.00
Food Truck Inspection and Sticker	Per Inspection	\$25.00
Charitable Solicitation Permit	Per Day	\$25.00
Coin Operated Machine Stickers	Per Machine	\$12.50
Land Disturbance Permit for Richland County Properties	Per Property	Varies - Paid by Applicant

¹ Same fee as Commercial Building Permit and Plan Review Fees

Planning and Development (1463) Fees and Charges - Sign Permits		
TYPE	BASIS	
Sign Permits		FY 2026-2027
\$1,999.99 and Under	Per Sign	\$29.00
\$2,000.00 to \$2,999.99	Per Sign	\$58.00
\$3,000.00 and Up	Per Sign	Commercial Building
Temporary Sign Permit	Per Sign	\$29.00
Permanent Sign Deposit Fee	Per Sign	N/A

Planning and Development (1463) Fees and Charges - Zoning Plan Review Fees		
TYPE	BASIS	
Small Wireless Facility		FY 2026-2027
Single Facility	Flat Up to 5	\$108.00
Multiple Facilities	Per Pole 6-20	\$55.00
On City-Owned Pole (wooden)		\$55.00
On City-Owned Pole (non-wooden)		\$216.00
Subdivision Review		
Minor Subdivision		\$58.00
Major Subdivision:		
Preliminary Plat review	Per Plat	\$200.00
	Per Lot	\$20.00
Preliminary Plat Revision	Per Plat Revision	\$100.00
	Per Lot	\$10.00
Final Plat review	Per Plat	\$110.00
	Per Lot	\$13.00
Final Plat Revision	Per Plat Revision	\$110.00
	Per Lot	\$13.00
Annexation *		
100% petition	Per Request	\$168.00
75% petition	Per Request	\$278.00
20% Petition	Per Request	\$389.00

* Annexations initiated at the request of the City of Cayce may have fees waived.

Planning and Development (1463) Fees and Charges - Zoning Requests and Appeals
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TYPE	BASIS	
		FY 2026-2027
Zoning Map amendments	Per Request	\$228.00
Board of Appeals - Appeal Application	Per Request	\$168.00
Other PC requests	Per Request	\$168.00
PUD Development	Per Request	\$286.00
		Plus Attorney Fees
Plotter/Large format copies	Per Copy	\$13.40

Community Tool Shed - Misc. Fees		
TYPE	BASIS	
		FY 2026-2027
Late Return Fee	Per Day	\$5.00
Fees for Failure to Return or Damages Beyond Normal Wear and Tear:		
Lawn Mower & Trimmer with Blower	Per Occurrence	\$50.00
Electric Lawn Mower, Leaf Blower, & Wheelbarrow	Per Occurrence	\$25.00
Shovel, Lopper, Rake	Per Occurrence	\$10.00
All Community Tool Shed Fees will be assessed on the borrower's City of Cayce Utility Bill		

Museum Fees		
TYPE	BASIS	
		FY 2026-2027
Private Events (up to 4 hours)	Per Event	\$300.00
Public Events (Plus Regular Admission)	Per Event	\$100.00
Friends of the Museum (Recurring Events with Small Groups)	Per Event	\$25.00
Cleaning Fee*	Per Event	\$75.00
Key Deposit	Per Occurrence	\$25.00
*Fee charged for damages or excessive cleaning needed after event.		

Police and Fire Fees and Charges		
TYPE	BASIS	
Police Services		FY 26/27
Fingerprinting, Civilian – Resident	Per Set	\$25.00
Fingerprinting, Civilian – Non-resident	Per Set	\$35.00
Extra-Duty Police Officer	Per Hour, Per Officer	\$65.00
Funeral Escorts	Extra Duty	(\$135 min/3 hr min) extra duty rate per hour
Records		
Photos/Videos to CD	Per Report	\$21.00/hr
Video/Audio to CD/DVD	Per Report	\$21.00/hr
CAD Report	Per Report	\$21.00/hr
Postage	Per Mailing	Current Rate
Search/Retrieval/Redaction	Per Hour	\$21.00/hr
Copies	Per Copy	\$1.00
Accident Report, Incident Report, Collision Report, Fire Report	Per Report/Page	\$15.00
Police Photographs, Audio or Video Recordings	Each	\$21.00
Lexus Nexus	Convenience Fee	\$8.00
Animal Services		
Impoundment Fees	1st Offense	\$50.00
Impoundment Fees	2nd Offense	\$100.00
Impoundment Fees	3rd Offense	\$250.00
Fire Department		
CPR Class (Up to 10 Students)	Per Instructor	\$105.00
First Aid Class (UP to 10 Students)	Per Instructor	\$105.00
CPR BLS Cards	Per Card	\$7.00
Heartsaver CPR/First Aid Card	Per Card	\$21.00
Extra Duty Fire Department Personnel	Per Hour, Per Person	\$65.00
Extra Duty Fire Dept Ladder Truck	Per Hour, Per Truck	\$220.55
Extra Duty Fire Dept Engine	Per Hour, Per Truck	\$87.14
Blue Sign Program (Address Markers)		
Sign with Numbers only	Each	\$17.00
Sign on 2"x 4" Post	Each	\$20.00
Sign on 2"x 4" Post (INSTALLED)	Each	\$25.00
Sign on 4"x 4" Post	Each	\$26.00
Sign on 4"x 4" Post (INSTALLED)	Each	\$30.00
Police Permits		
Precious Metal Permit	Per Permit, As Allowed by State Law	\$55.00
Rotation Wrecker Services (per City Ordinance)		

Vehicle Towed that is abandoned/parked unlawfully	Per Vehicle	\$85.00
Vehicle Towed for Violation	Per Vehicle	\$85.00
Vehicle Towed as a Result of Collision or Mechanical Breakdown	Per Vehicle	\$135.00
Heavy Duty Vehicle Towed as Result of Collision or Mechanical Breakdown	Per Hour	\$110.00
“No Tow” fee if owner claims vehicle before towing company leaves scene	Per Vehicle	\$35.00
Roadside Assistance (Tire Changes / Jump Starts)	Per Occurrence	\$35.00
Storage for All Vehicles (No Charge if vehicle claimed during same calendar day)	Per Day	\$20.00
Sprinkler Plan Review (New Systems)		
Less than 20 heads	Each Plan	\$53.00
21-50 heads	Each Plan	\$79.00
101 – 200 heads	Each Plan	\$105.00
Over 200 heads	Each Plan	\$210.00
Each Additional 100 heads or fraction thereof	Per 100 Heads	\$50.00 (\$500.00 Max)
* Same fees for renovated or remodeled systems		
Kitchen Hood Extinguishing System Plan Review		
System Plan	Per Plan	\$79.00
Construction Plan Review *		
Commercial (New)	Per 1,000 sq. ft.	\$25.00 (\$500.00 Max)
Commercial Alterations	Per 2,500 sq. ft.	\$50.00 (\$200.00 Max)
Residential (Multi-Family)	Per 1,000 sq. ft.	\$25.00 (\$500.00 Max)
* Fees only applicable when Building Official Review is not required.		
Fire Alarm Systems Plan Review		
< 20 devices	Each plan	\$26.00
21 – 50 devices	Each plan	\$53.00
51 – 75 devices	Each plan	\$79.00
76 – 100 devices	Each plan	\$105.00
> 100 devices	Each plan	\$105.00
	Each Device above 100	\$25.00 (\$300.00 Max)
Other plans not specifically listed	Each plan	\$79.00
New Sprinkler System Permit Fees		
1 – 10 heads	Each permit	\$116.00
11 – 25 heads	Each permit	\$173.00
26 – 200 heads	Each permit	\$231.00
> 200	Each permit	\$231.00
	Each head > 200	\$0.53
		(\$2,000.00 Max)
Sprinkler Modification Permit Fees		
2 -20 heads	Each permit	\$37.00

21 – 100 heads	Each permit	\$79.00
101 – 200 heads	Each permit	\$158.00
> 200 heads	Each permit	\$158.00
	Each head > 200	\$0.26
		(\$2,000.00 Max)
*Permit not required when modifying less than 2		
New Alarm System Permit Fees		
1 – 10 devices	Each permit	\$105.00
11 – 25 devices	Each permit	\$173.00
26 – 200 devices	Each permit	\$231.00
> 200 devices	Each permit	\$231.00
	Each device above 200	\$0.53
		(\$1,000.00 Max)
Fire Alarm System Remodel Permit Fees		
1 – 5 devices	Each permit	\$37.00
6 – 25 devices	Each permit	\$79.00
26 – 100 devices	Each permit	\$158.00
101 – 200 devices	Each permit	\$231.00
> 200 devices	Each permit	\$231.00
	Each device > 200	\$0.53
		(\$1,000.00 Max)
Clean Agent Extinguishing System Permit Fees		
1 – 50 heads	Each Permit	\$158.00
> 500 heads	Each Permit	\$158.00
	Each head above 50	\$0.53
		(\$2,000.00 Max)
Misc. Fire Permits and Fees		
Dry and Wet Chemical Systems	Each Permit	\$79.00
Standpipe Systems	Each Permit	\$79.00
Radio Repeaters (BDA's)	Each Permit	\$158.00
Carbon Dioxide Tanks (> 100 lbs)	Each Permit	\$79.00
Re- Inspection (New Construction, Remodel, No Show/Missed appointments)	Each Permit (Per Building)	\$53.00
*All other permits per IFC Section 105	Each Permit	\$79.00
Hazardous Material Fee	Each Occurrence	Actual Charges
Fire Marshall Fees		
Fire Pump Test	Per Test	\$166.00
Standpipe Flow Test	Per Test	\$110.00
(additional test at same location)	Per Test	
Spray Paint Booth	Per Inspection	\$221.00
Kitchen Hood Extinguishing System Test	Per Test	\$166.00
Occupancy Card Request	Per Card	\$34.00
Duplicate Occupancy Card	Per Card	\$12.00
Property or Insurance Request	Each Request	\$17.00
Special Duty Rate for Fire Marshal	Per Hour	\$65.00

STATE OF SOUTH CAROLINA	)	ORDINANCE 2026-04
	)	To Adopt an Annual Budget, Levy a
COUNTY OF LEXINGTON	)	Property Tax, and Provide Revenue
	)	for the City of Cayce for the Fiscal
	)	Year Ending June 30, 2027, and To
CITY OF CAYCE	)	Adopt and Establish Certain New
	)	Fees and Charges with Amount

WHEREAS, State law requires that the Council adopt by ordinance an annual municipal budget and also requires that the Council act by ordinance to levy taxes; and

WHEREAS, the Council wishes to comply with these requirements of State law and believes it is in the interest of the City to adopt the attached Budget and levy a property tax as provided herein; and

WHEREAS, the Council, in order to balance the annual municipal budget as adopted, is required to adjust the millage rate by 4.97 mills, which the Council finds to comply with the millage rate limitations in S.C. Code section 6-1-320(A); and

WHEREAS, as a part of this Ordinance, and as a part of the projected revenue for this Budget, the Council also wishes to adopt and establish certain new fees and charges amounts for City services, along with new amounts for existing fees, all of which were duly noticed to the public as required by S. C. Code section 6-1-330(A),

NOW, THEREFORE, BE IT ORDERED AND ORDAINED by the Mayor and Council of the City of Cayce, in Council, duly assembled, as follows:

Section 1. That a property tax, to cover the period from the first day of July 2026, to the thirtieth day of June 2027, both inclusive, for the sums and in the manner hereinafter mentioned, at a rate of 67.07 mills on the value of all real estate and personal property of every description owned and used in the Lexington County portion of the City of Cayce, and at a rate of 67.07 mills on the value of all real estate and personal property of every description owned and used in the Richland County portion of the City of Cayce, except such property in either County as is exempt from taxation under the Constitution and laws of the State of South Carolina, is and shall be levied, collected and paid into the Treasury of the County in which the property is situated, for credit to the City of Cayce and for the use and service of the City, including for corporate purposes, for permanent improvements, for the payment of current expenses, and for the payment of interest on and retiring of outstanding bonds of the City. Such tax is levied on such property as is assessed for taxation for County and State purposes.

Section 2. That the Budget attached hereto, the property tax, and the estimated revenue for the payment of the Budget as provided in the Budget are hereby adopted,

and the attachment to the original of this Ordinance is hereby incorporated and made a part hereof as fully as if stated word for word herein.

Section 3. That the billing dates, the penalty dates, and the amount of penalty that shall be levied for delinquent taxes shall be the same as those established by the County in which the taxed property is situated and pursuant to State Law.

Section 4. That the City Manager shall administer the Budget and, in doing so and in order to achieve the goals of this Budget, may, among other things, do the following:

- a. Transfer appropriated funds within and between departments and funds as necessary,
- b. Implement controls by fund appropriation, and
- c. Designate continuing projects from fund balances.

Encumbrances will be carried over to the next fiscal year as a reserve to the fund balance. Expenditures approved by Council shall automatically carry amendments to fund appropriations when necessary.

Section 5. As a part of the revenue portions of this Budget, the Council hereby establishes and adopts certain new fees and charges, as identified and set out as proposed fees and charges in the attached exhibits to this Ordinance. The attached Master Fee and Charges Schedule, including any new fees and charges amounts, is hereby incorporated into, and adopted as a part of this Ordinance. All fee and charges amounts set out therein or adopted shall continue in effect from year to year until revised or modified by subsequent Council action.

Section 6. If for any reason any sentence, clause or provision of this ordinance shall be declared invalid, such shall not affect the remaining provisions hereof.

This Ordinance shall take effect on the later of second reading approval by Council or _____, 2026.

DONE IN MEETING DULY ASSEMBLED, this _____ day of June 2026.

Elise Partin, Mayor

ATTEST:

Kristen Hall, Municipal Clerk

First Reading: _____

Public Hearing held: _____

Second and Final Reading: _____

Approved as to form: _____

James Smith, City Attorney

Memorandum

To: Mayor and Council

From: Michael Conley, City Manager

Date: June 11, 2026

Subject: Second Reading of Ordinance 2026-05 to Amend Chapter 38, Traffic and Vehicles, Article II, Operation of Vehicles Generally, of the City of Cayce Code of Ordinances to add Section 38-38, Regulated Use of Golf Carts

Issue

Council approval is needed for the First Reading of Ordinance 2026-05 to Amend Chapter 38, Traffic and Vehicles, Article II, Operation of Vehicles generally, of the City of Cayce Code of Ordinances to add Section 38-38, Regulated Use of Golf Carts.

Discussion

The proposed Golf Cart Ordinance is intended to establish clear regulations governing the operation of golf carts within the City of Cayce in accordance with South Carolina Code Section 56-2-90. As golf cart usage continues to increase throughout the community, the ordinance provides a framework to improve public safety, clarify operational standards, and support responsible use on public streets.

The ordinance applies to all golf cart operations within the municipal boundaries of the city. Under the proposed regulations, operators must be at least 16 years old, possess a valid driver's license, carry proof of insurance and registration, and display a valid South Carolina DMV registration sticker on the vehicle.

To promote roadway safety, golf carts would only be permitted on secondary streets with posted speed limits of 35 miles per hour or less, while still allowing crossings at intersections where higher speed limits exist. The ordinance also establishes operational hours between 6:00 a.m. and midnight. Golf carts operated after sunset or before sunrise must be equipped with functioning headlights and taillights.

Additional safety measures include requiring passengers under the age of 12 to wear safety belts while the vehicle is in operation. The ordinance also removes the current state law four-mile travel limitation within the city limits, allowing residents greater flexibility to use golf carts throughout Cayce provided they remain compliant with all applicable laws and safety requirements.

Violations of the ordinance would constitute a misdemeanor subject to penalties established by municipal code, including fines and possible imprisonment.

The proposed ordinance offers several benefits to the City, including improved public safety, clearer enforcement authority for Police officers, and increased transportation flexibility for residents.

Staff believe the ordinance strikes an appropriate balance between convenience and safety by allowing responsible golf cart operation while establishing reasonable safeguards for residents, pedestrians, and motorists.

Recommendation

Staff recommends Council approve the Second Reading of Ordinance 2026-05 to Amend Chapter 38, Traffic and Vehicles, Article II, Operation of Vehicles generally, of the City of Cayce Code of Ordinances to add Section 38-38, Regulated Use of Golf Carts.

STATE OF SOUTH CAROLINA	)	ORDINANCE 2026-05
)	
COUNTY OF LEXINGTON	)	AN ORDINANCE AMENDING CHAPTER 38, TRAFFIC
	)	AND VEHICLES, ARTICLE II, OPERATION OF
CITY OF CAYCE	)	VEHICLES GENERALLY, OF THE CITY OF CAYCE
	)	CODE OF ORDINANCES TO ADD SECTION 38-38,
	)	REGULATED USE OF GOLF CARTS

WHEREAS, the City of Cayce is authorized pursuant to South Carolina Code Annotated Section 56-2-90 to regulate the hours, methods, and locations of golf cart operation; and

WHEREAS, Cayce Council finds that regulating the operation of golf carts within the municipal boundaries of the City promotes public safety and provides clear operational requirements; and

WHEREAS, City Council desires to establish regulations consistent with state law governing the operation of golf carts on public streets and highways within the City of Cayce;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Cayce, South Carolina, in Council, duly assembled, that the Cayce Code of Ordinances is amended by adding Section 38-38, Regulated use of golf carts, in Chapter 38, Traffic and Vehicles, Article II, Operation of Vehicles Generally, as set forth herein in the attached provisions.

IT IS FURTHER ORDAINED that if any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

IT IS FURTHER ORDAINED that all ordinances or parts of ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

IT IS FURTHER ORDAINED that this Ordinance shall be effective from the date of second reading approval by Council.

DONE IN A MEETING DULY ASSEMBLED, this _____ day of _____, 2026.

Elise Partin, Mayor

ATTEST:

Kristen Hall, Municipal Clerk

First Reading: _____

Second Reading and Adoption: _____

Approved as to form: _____
James Smith, City Attorney

Exhibit A – Code Text Amendment

Sec. 38-38. Regulated use of golf carts.

(a) Applicability. This section applies to the operation of golf carts on public streets, roads, and highways within the municipal boundaries of the City of Cayce.

(b) State-law requirements. A person operating a golf cart on a public street, road, or highway within the City shall comply with the requirements of South Carolina Code Annotated Section 56-2-90, including the following:

(1) Be at least sixteen (16) years of age, hold a valid driver's license, and have in the operator's possession:

- a. A valid State of South Carolina golf cart registration certificate;
- b. Proof of liability insurance in accordance with South Carolina Code Annotated Section 38-77-140; and
- c. The operator's driver's license.

(2) Display a valid SCDMV registration sticker on the front windshield of the golf cart.

(c) Permitted streets and crossings. Golf carts may be operated only on secondary public streets, roads, or highways within the City where the posted speed limit is thirty-five miles per hour (35 mph) or less. A permitted golf cart may cross a highway, street, or road at an intersection where the posted speed limit exceeds thirty-five miles per hour (35 mph).

(d) Hours of operation; nighttime equipment. Golf carts may be operated within the municipal boundaries of the City only between the hours of 6:00 a.m. and 12:00 a.m. (midnight). A golf cart operated after sunset or before sunrise during authorized hours shall be equipped with properly functioning headlights and taillights. Operation of a golf cart between the hours of 12:00 a.m. and 6:00 a.m. is prohibited.

(e) Safety belts for passengers under twelve. Each passenger under the age of twelve (12) shall wear a fastened safety belt while the golf cart is in operation on public streets and highways.

(f) Four-mile limitation not applicable within City when otherwise compliant. Within the municipal boundaries of the City, operation of a golf cart is not limited to four (4) miles from the address listed on the registration certificate, provided the golf cart is operated in compliance with this section and applicable state law.

(g) Penalty. Any person violating the provisions of this section shall be deemed guilty of a misdemeanor and, upon conviction, shall be subject to a fine not exceeding five hundred dollars (\$500.00), imprisonment for a period not exceeding thirty (30) days, or both, in the discretion of the court.

(h) Definition of registered residence. For purposes of this section, “registered residence” means the address listed on the golf cart registration certificate issued by the South Carolina Department of Motor Vehicles (SCDMV).