



Conservative Budgeting in the City of Cayce

The City of Cayce

The Only Full Service City in Lexington County

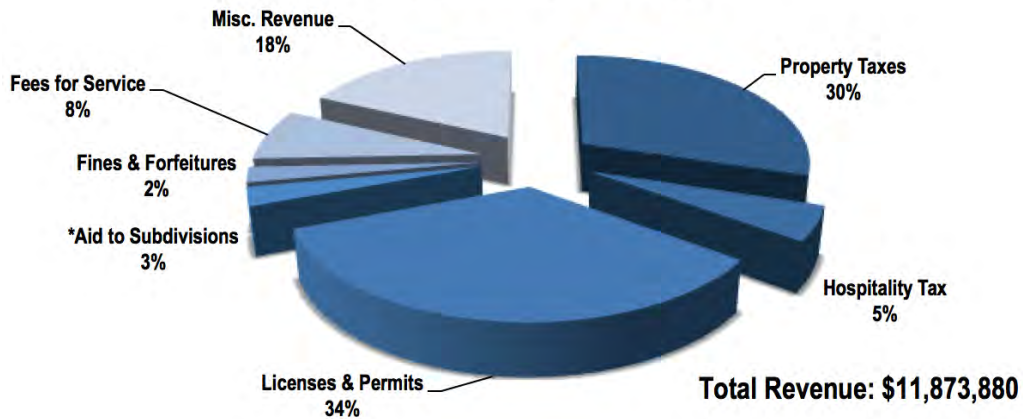


- City Museum
- Residential Sanitation
- Recycling
- Leaf & Limb Pick Up
- White Goods Pick Up
- Police, Fire & Dispatch
- Animal Control Services
- Water & Wastewater Plants
- 8 Miles of Trails
- 400+ Acres of Parks

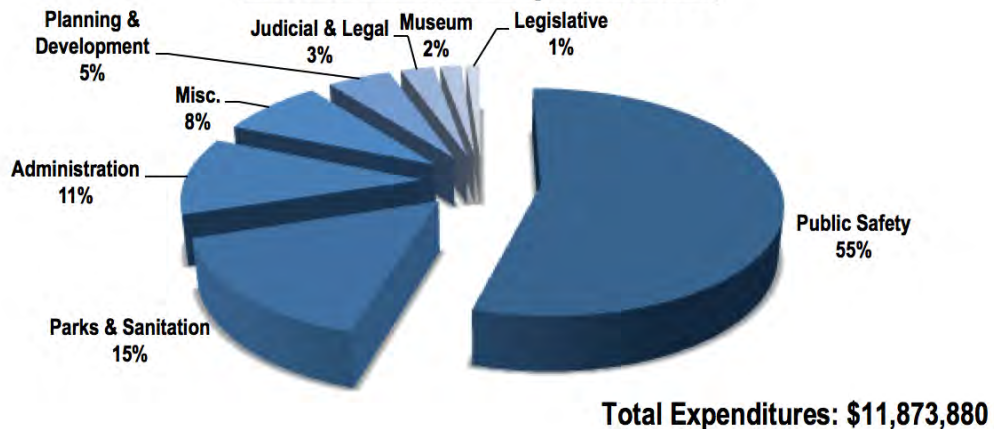
Changes for the Coming Fiscal Year

Despite a decrease in funding and assistance and an increase in unfunded mandates from both the County and State, it is important that we operate conservatively so that our residents feel as little of that burden as possible.* This coming year there will be no increase in residential water and sewer costs and no property tax increase. The only increase will be the addition of \$1.50 to the residential sanitation fee per month.

General Fund Revenue



General Fund Expenditures



A Comparison of Our Region

Residential Sanitation Monthly Cost

Cayce.....	\$12.00
Pine Ridge.....	\$13.78
Irmo.....	\$15.00
S. Congaree.....	\$15.95
Richland Co.....	\$20.75

Residential Property Tax

Citizens in Cayce pay approximately **\$70.00** less in city property taxes than their neighbors in West Columbia. *(Home valued at \$100,000)*

Sustainable Water System

The City of Cayce has a 9.5 million gallon self-sustaining water plant and our water system continues to receive the highest rating on our DHEC Annual Report. You can read that online at <http://www.cityofcayce-sc.gov/water/2014ccr.pdf>.

2015 Assessment: **4,930**

Homestead Assessment: **0**

Taxing Agency	2015 Millage	2015 Taxes
SCHOOL		
School 2 Operations	146.460	722.05
School Tax Credit	0.000	0.00
School 2 Bonds	79.500	391.94
Subtotal School	225.960	1,113.99
Percent Of Total Bill	60.95%	
COUNTY		
County Ordinary	24.918	122.85
Law Enforcement	32.710	161.26
Indigent Care	0.883	4.35
Library Operations	6.180	30.47
Solid Waste	8.177	40.31
County Notes & Bonds	4.100	20.21
Library Bonds	0.000	0.00
Subtotal County	76.968	379.45
Percent Of Total Bill	20.76%	
AGENCY		
Rec & Aging Comm Ops	12.202	60.16
Rec & Aging Comm Bonds	3.800	18.73
Midland Tech Operation	2.956	14.57
Midland Tech Capital	1.397	6.89
Riverbank Park Bonds	1.000	4.93
Riverbank Park Oper.	1.088	5.36
Mental Health	0.000	0.00
Subtotal Agency	22.443	110.64
Percent Of Total Bill	6.05%	
MUNICIPAL		
City Of Cayce	45.360	223.62
Cayce Budget Deficiency	0.000	0.00
Subtotal Municipal	45.360	223.62
Percent Of Total Bill	12.24%	
BILLING TOTALS	370.731	1,827.70

This is an actual 2015 Lexington County property tax bill for a home in Cayce in Lexington School District 2. Only 12.24% of the total tax bill goes to the City of Cayce.

Important Notice to Residents

The City of Cayce will have a Public Hearing on the Budget on **June 22nd at 5 PM**. As always, we welcome your input on how we can continue to make our City a place you are proud to call home. For more information on Cayce City Government and our budgeting process, please visit our website at www.cityofcayce-sc.gov. You can also follow us on Facebook or on Twitter at @CityofCayce.