

The City of Cayce prides itself on being diligent and transparent when using public funds for the operations of the City. Further, we strive to provide the best services with very little impact to our citizens. Similar to many neighboring cities and due to the increase in cost of living, the proposed FY23 budget includes a 4.37 millage adjustment to local property taxes -this equates to \$1.45 a month for every \$100,000 in assessed home value. In being good stewards of tax payer money, the City has not increased any fees or taxes for several years, including through the pandemic period.

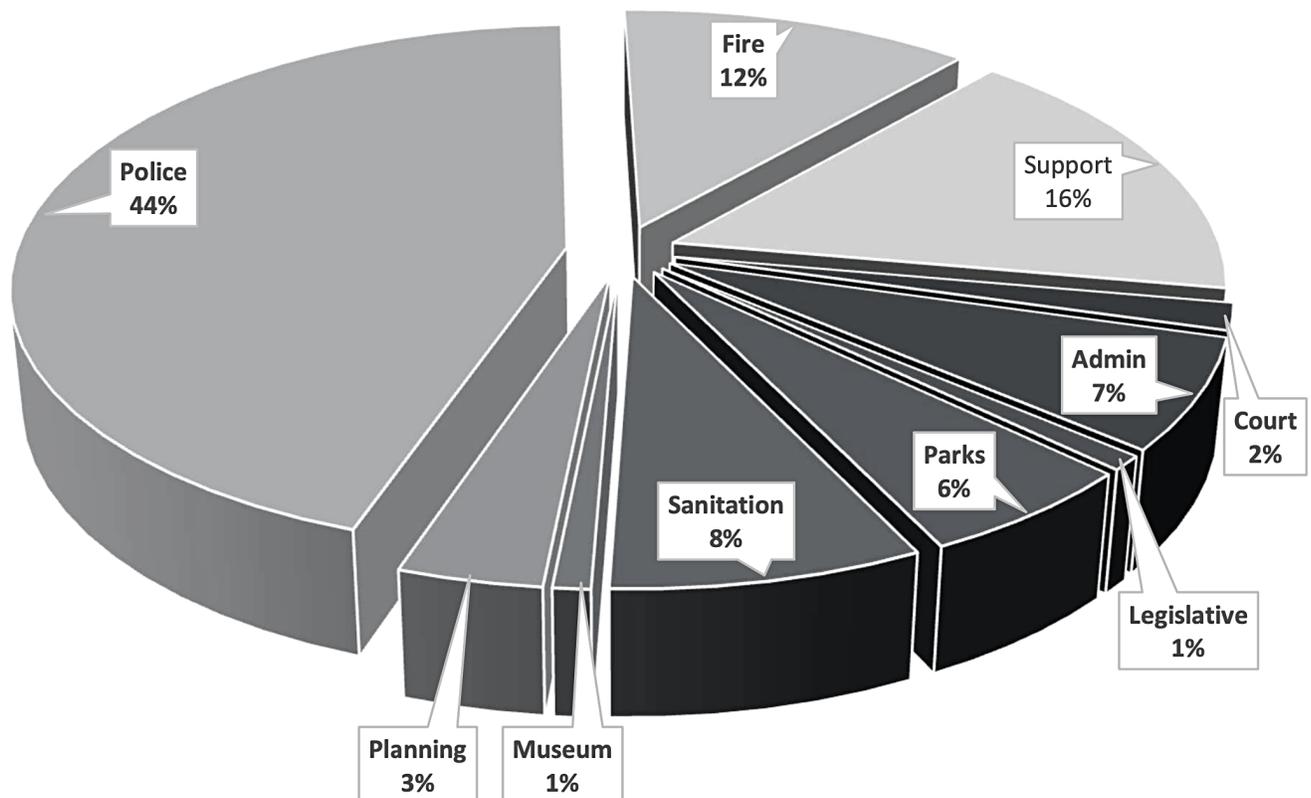
## General Fund Revenue

primarily comes from four sources:

- Property Taxes
- Business Licenses
- Hospitality Taxes
- Grants

## General Fund Expenditures

The City of Cayce's General Fund expenditures for the coming fiscal year are projected to be \$16,747,065. Below is a graph of how funds are allocated by City Department.



# Our Annual City Budget: By the Numbers



**5,000**

**Tons of household waste picked up by our Sanitation Department.**

Sanitation is \$13.50 per month in Cayce. This is the lowest cost in the area and represents no increase from the previous year.



**4**

**Minutes Average Response Time for the Cayce Police Department.**

To better serve you, the Cayce Department of Public Safety was split into the Cayce Fire and Cayce Police Departments, which responded to 10,750 calls for service. This past year, the City also purchased a state-of-the-art new Fire Ladder Truck.



**1.1 Billion**

**gallons of fresh water that is processed and provided to our Cayce Water customers.**



**20 Miles**

**of Riverwalk & Trails maintained by our Parks Department for your enjoyment.**



**3.6 Billion**

**gallons of wastewater are processed.**

## A True Full-Service City

We are the ONLY full-service City in Lexington County.

- Water Treatment Plant
- Wastewater Treatment Plant
- 586+ acres of City Property
- Riverwalk, Parks and Trails
- Cayce Historical Museum
- Sanitation & Recycling
- Police, Fire, & Dispatch
- Animal Services
- Yard & White Goods Pick-Up

## Actual Cayce Property Tax Bill

Taxing Agency	2021 Millage	2021 Taxes
<b>SCHOOL</b>		
School 2 Operations	154.900	856.60
School Tax Credit	0.000	0.00
School 2 Bonds	79.500	439.64
Subtotal School	234.400	1,296.24
Percent Of Total Bill	61.24%	
<b>COUNTY</b>		
County Ordinary	24.557	135.80
Law Enforcement	33.593	185.77
Indigent Care	0.479	2.65
Library Operations	5.919	32.73
Solid Waste	7.544	41.72
County Notes & Bonds	2.500	13.83
Library Bonds	0.000	0.00
Subtotal County	74.592	412.50
Percent Of Total Bill	19.49%	
<b>AGENCY</b>		
Rec & Aging Comm Ops	11.728	64.86
Rec & Aging Comm Bonds	3.330	18.41
Midland Tech Operation	2.833	15.6
Midland Tech Capital	1.339	7.40
Riverbank Park Bonds	0.800	
Riverbank Park Oper.	0.000	
Mental Health	0.000	0.00
Subtotal Agency	20.030	110.7
Percent Of Total Bill	5.23%	
<b>MUNICIPAL</b>		
City Of Cayce	53.730	297.13
Cayce Budget Deficiency	0.000	0.00
Subtotal Municipal	53.730	297.13
Percent Of Total Bill	14.04%	
<b>BILLING TOTALS</b>		
	382.752	2,116.63

## What Goes to the City?

This is the actual property tax bill for a home valued at \$138,000 in Cayce. The portion of your property tax payment that comes to the City of Cayce represents only 14.04% or \$297.13 of the total.

These past few years have been tough for many, but we hope that the City's focus of prioritizing customer service and spreading kindness was always evident. Our staff has worked hard to continue providing friendly, cost-effective, exceptional services. We are grateful for them. And we are grateful for you. Thank you for your patience and kindness to others. Please reach out to us if we can be of assistance at 803-796-9020.